AFRICAN UNION INTERAFRICAN BUREAU FOR ANIMAL RESOURCES (AU-IBAR)
Category: ANNUAL PROCUREMENT PLAN - GOODS
Period: January to December 2018

S/N	Goods Description/	Dept	Budget Code	Reference no.	BASIC DATA				Plan vs. Actual	Expenditure Period				Draft Bid Documents,	Spec Proc Notice Advert	Bidding Period		Bid Evaluation		Plan vs. Actual	Contract Finalization				Contract Implementation			Remarks
					Lot No.	Estimated Amount in US$	Procurement Method	Pre-or Post Qualificati on		Q1	Q2	Q3	Q4	Prep & Submission by Dept		Bid Invitation Date	Bid Closing/ Opening	Submission Bid Eval Report	Tender Board, Director or Div head approval		Contract Amount in US$'000	Date Contract Award/PO	Date Contract Vetted	Date Contract Signature	Advance paymt if Rqd	Expected Delivery date	Inspection Final Acceptanc e	
	Norm Duration of Proc Steps					If Prequalification			Plan					7-14 days	14-30days	7days to	14-45days	7-14 days	7-14 days			7-14 days	7-14 days	0-7 days				
						add 7-13 wks			Actual																			
	List of Contracts																											
1	Supply and Delivery of IT Equipment	AnGR	RIBAR270710	AU-IBAR/ANGR/G/1		$ 16,800.00	LC		Plan				X	10-Jun-18	N/A	11-Jun-18	18-Jun-18	21-Jun-18	N/A			24-Jun-18	1-Jul-18			15-Jul-18		
									Actual																			
2	Supply and Delivery of Computers for Member states	AnGR	RIBAR270420	AU-IBAR/ANGR/G/2		$ 54,000.00	Open		Plan				X	5-Apr-18	7-Apr-18	7-Apr-18	7-May-18	14-May-18	28-May-18			31-May-18	7-Jun-18			22-Jul-18		
									Actual																			
3	Supply and Delivery of Various Goods for Support to Member states (ICT Equipment	AnGR	RIBAR0270310	AU-IBAR/ANGR/G/3		$ 120,000.00	Open		Plan				X	15-Mar-18	17-Mar-18	17-Mar-18	16-Apr-18	23-Apr-18	7-May-18			10-May-18	17-May-18			1-Jul-18		
									Actual																			
4	Supply and Delivery of various Goods for Support to breeders Associations (ICT Equipment, Breeding Animals, Animal Feeds, Stationery, Behives,….)	AnGR	RIBAR0270310	AU-IBAR/ANGR/G/4		$ 255,000.00	Open		Plan				X	29-Mar-18	31-Mar-18	31-Mar-18	30-Apr-18	7-May-18	21-May-18			24-May-18	31-May-18			15-Jul-18		
									Actual																			
5	Supply and Delivery of various Goods for Support to RECs (ICT Equipment, Stationery)	AnGR	RIBAR0270330	AU-IBAR/ANGR/G/5		$ 150,000.00	Open		Plan				X	29-Mar-18	31-Mar-18	31-Mar-18	30-Apr-18	7-May-18	21-May-18			24-May-18	31-May-18			15-Jul-18		
									Actual																			
6	Supply and Delivery of Various goods for Support to S-RFP (ICT Equipment Stationery	AnGR	RIBAR0270330	AU-IBAR/ANGR/G/6		$ 420,000.00	Open		Plan				X	29-Mar-18	31-Mar-18	31-Mar-18	30-Apr-18	7-May-18	21-May-18			24-May-18	31-May-18			15-Jul-18		
									Actual																			
7	Skype/Conference Facilities	AnGR	RIBAR0270210	AU-IBAR/ANGR/G/7		$ 5,000.00	LC		Plan				X	5-Jul-18	N/A	6-Jul-18	13-Jul-18	16-Jul-18	N/A			19-Jul-18	N/A			26-Jul-18		
									Actual																			
8	Supply and Delivery of Office Equipment	FishGov	RIBAR0500115	AU-IBAR/FISHGOV/G/8		$ 20,000.00	LC		Plan		X			25-Mar-18	N/A	26-Mar-18	2-Apr-18	5-Apr-18	N/A			8-Apr-18	N/A			15-Apr-18		
									Actual																			
9	Office Operation Cost	FishGov	RIBAR0500113	AU-IBAR/FISHGOV/G/9		$ 10,000.00	LC		Plan		X			15-Mar-18	N/A	16-Mar-18	23-Mar-18	26-Mar-18	N/A			29-Mar-18	N/A			5-Apr-18		
									Actual																			
10	Vehicle Operating Costs (Fuel, etc)	FishGov	RIBAR0500114	AU-IBAR/FISHGOV/G/10		$ 20,000.00	LC		Plan	X				15-Feb-18	N/A	16-Feb-18	23-Feb-18	26-Feb-18	N/A			1-Mar-18	N/A			8-Mar-18		
									Actual																			
11	Communication and Visibility Materials	FishGov	RIBAR0500116	AU-IBAR/FISHGOV/G/11		$ 20,000.00	LC		Plan	X				25-Feb-18	N/A	26-Feb-18	5-Mar-18	8-Mar-18	N/A			11-Mar-18	N/A			18-Mar-18		
									Actual																			
12	Publications	Fish Gov	RIBAR0500109	AU-IBAR/FISHGOV/G/12		$ 50,000.00	LC		Plan		X			25-Apr-18	N/A	26-Apr-18	3-May-18	6-May-18	N/A			9-May-18	N/A			16-May-18		
									Actual																			
13	Office equipment	Fishtrade		AU-IBAR/FISHTRADE/G/13		$ 5,000.00	LC		Plan		X			25-Jun-18	N/A	26-Jun-18	3-Jul-18	6-Jul-18	N/A			9-Jul-18	N/A			23-Jul-18		
									Actual																			
14	Office Operation Cost	Fishtrade		AU-IBAR/FISHTRADE/G/26		$ 5,000.00	LC		Plan					25-Jan-17	N/A	26-Jan-17	2-Feb-17	5-Feb-17	N/A			8-Feb-17	N/A			15-Feb-17		
									Actual																			
15	Communication/Visibility Materials	Fishtrade		AU-IBAR/FISHTRADE/G/14		$ 5,000.00	LC		Plan			X		15-Jun-18	N/A	16-Jun-18	23-Jun-18	26-Jun-18	N/A			29-Jun-18	N/A			13-Jul-18		
									Actual																			
16	Publication	Fishtrade		AU-IBAR/FISHTRADE/G/15		$ 5,000.00	LC		Plan			X		20-Jun-18	N/A	21-Jun-18	28-Jun-18	1-Jul-18	N/A			4-Jul-18	N/A			18-Jul-18		
									Actual																			
17	IT Equipment (Heavy Duty Scanner) for Library	Admin: Library		AU-IBAR/ADMN/G/16		$ 25,000.00	LC		Plan			X		20-Jun-18	N/A	21-Jun-18	28-Jun-18	1-Jul-18	N/A			4-Jul-18	N/A			18-Jul-18		
									Actual																			
18	Office Furniture for Library	Admin: Library		AU-IBAR/ADMN/G/17		$ 9,000.00	LC		Plan	X				25-Jan-18	N/A	26-Jan-18	2-Feb-18	5-Feb-18	N/A			8-Feb-18	N/A			22-Feb-18		
									Actual																			
19	Software (Dspace) for Library	Admin: Library		AU-IBAR/ADMN/G/17		$ 50,000.00	LC		Plan				X	25-Jul-18	N/A	26-Jul-18	2-Aug-18	5-Aug-18	N/A			8-Aug-18	N/A			7-Sep-18		
									Actual																			
20	Stationery (Library)	Admin: Library		AU-IBAR/ADMN/G/18		$ 200.00	DS		Plan	X				25-Feb-18	N/A	26-Feb-18	5-Mar-18	8-Mar-18	N/A			11-Mar-18	N/A			18-Mar-18		
									Actual																			
21	Complete set of 55 Member State Flags (Protocol)	Admin: Protocol		AU-IBAR/ADMN/G/19		$ 5,000.00	LC		Plan	X				25-Feb-18	N/A	26-Feb-18	5-Mar-18	8-Mar-18	N/A			11-Mar-18	N/A			10-Apr-18		
									Actual																			
22	Country table Names	Admin: Protocol		AU-IBAR/ADMIN/G/20		$ 2,500.00	LC		Plan	X				25-Feb-18	N/A	26-Feb-18	5-Mar-18	8-Mar-18	N/A			11-Mar-18	N/A			18-Mar-18		
									Actual																			

23	Furniture	Admin		AU-IBAR/ADMIN/G/21		$ 2,650.00	LC		Plan	X				25-Feb-18	N/A	26-Feb-18	5-Mar-18	8-Mar-18	N/A			11-Mar-18	N/A			25-Mar-18		
									Actual																				
24	IT Equipment	Admin		AU-IBAR/ADMIN/G/22		$ 1,500.00	LC		Plan		X			25-Apr-18	N/A	26-Apr-18	3-May-18	6-May-18	N/A			9-May-18	N/A			23-May-18		
									Actual																				
25	Office equipment	AHU	RIBAR0700050 RIBAR0700068 RIBAR0700082 RIBAR0700098 RIBAR0700129 RIBAR0700022	AU-IBAR/ADMIN/G/23		$ 96,000.00	OPEN		Plan			X		25-Jun-18	N/A	26-Jun-18	3-Jul-18	6-Jul-18	N/A			9-Jul-18	N/A			8-Aug-18		
									Actual																				
26	Office Equipment	IT		AU-IBAR/ADMIN/G/24		$ 248,075.00	OPEN		Plan			X		25-Jun-18	N/A	26-Jun-18	3-Jul-18	6-Jul-18	N/A			9-Jul-18	N/A			8-Aug-18		
									Actual																				
27	Software	IT		AU-IBAR/ADMIN/G/25		$ 16,425.00	LC		Plan		X			25-Mar-18	N/A	26-Mar-18	2-Apr-18	5-Apr-18	N/A			8-Apr-18	N/A			22-Apr-18		
									Actual																				

TOTAL GOODS **PLANNED** **$ 1,617,150.00**

ACTUAL