

Goods Description	Dept	Budget Code	Reference no.	BASIC DATA		Plan vs. Actual	Expenditure Period				Draft Bid Documents, Prep & Submission by Dept	Bidding Period		Contract Finalization			Contract Implementation			Remarks	
				Estimated Amount in US\$	Procurement Method		Q 1	Q 2	Q 3	Q 4		Bid Invitation Date	Submission Bid Eval Report	Tender Board, Director or Div head approval	Date Contract Award	Date Contract Vetted	Date Contract Signature	Advance payment if Rqd	Expected Delivery date		Inspection Final Acceptance
Media Coverage of Various Projects Activities	AnGR	RIBAR0270460	AU-IBAR/ANGR/NC/1	\$ 10,000.00	LC	Plan		X			10-Jun-2018	12-Jun-2018	19-Jun-2018	26-Jun-2018	29-Jun-2018	N/A	N/A		13-Jul-2018		
						Actual															
Documnetaries Production of Project	AnGR	RIBAR0270460	AU-IBAR/ANGR/NC/2	\$ 30,000.00	LC	Plan		X			10-Jun-2018	12-Jun-2018	19-Jun-2018	26-Jun-2018	29-Jun-2018	N/A	N/A		13-Jul-2018		
						Actual															
Conference Package National Workshops on various AnGR activities including Development of National Strategies and Action Plans (at least 30 MS)	AnGR	RIBAR0270210	AU-IBAR/ANGR/NC/50	\$ 450,000.00	LC	Plan		X			10-Jun-2018	12-Jun-2018	19-Jun-2018	26-Jun-2018	29-Jun-2018	N/A	N/A		9-Jul-2018		
						Actual															
Conference Package Livestock policy hub meetings (at various member states)	AnGR	RIBAR0270210	AU-IBAR/ANGR/NC/51	\$ 270,000.00	LC	Plan		X			10-Jun-2018	12-Jun-2018	19-Jun-2018	26-Jun-2018	29-Jun-2018	N/A	N/A		9-Jul-2018		
						Actual															
Conference Package for General Assembly meetings on Various AnGR Issues (Governance, Cross breeding, Conservation, Selection and Transboundary breeds etc) (40 pax x 3 days x 5 regions @ USD100/person/day)	AnGR	RIBAR0270210	AU-IBAR/ANGR/NC/3	\$ 60,000.00	LC	Plan		X			10-Jun-2018	12-Jun-2018	14-Jun-2018	21-Jun-2018	24-Jun-2018	N/A	N/A		9-Jul-2018		
						Actual															
Conference Package for Meeting on Development of Bio-Cultural Protocol BCP	AnGR	RIBAR0270230	AU-IBAR/ANGR/NC/4	\$ 20,000.00	LC	Plan		X			15-Jun-2018	17-Jun-2018	19-Jun-2018	26-Jun-2018	29-Jun-2018	N/A	N/A		4-Jul-2018		
						Actual															
Conference Package for Symposium on AnGR	AnGR	RIBAR0270210	AU-IBAR/ANGR/NC/5	\$ 100,000.00	Open	Plan		X			10-May-2018	12-May-2018	14-May-2018	21-May-2018	24-May-2018	N/A	N/A		29-May-2018		
						Actual															
Conference Package Launch of the state of AnGR in Africa, Coffee Table Book and Other species /Establishment of the African regional focal point	AnGR	RIBAR0270110	AU-IBAR/ANGR/NC/6	\$ 20,000.00	LC	Plan			X		15-Nov-2018	17-Nov-2018	19-Nov-2018	26-Nov-2018	29-Nov-2018	N/A	N/A		1-Dec-2018		
						Actual															
Conference Package Continental Training on AnGR tools	AnGR	RIBAR0270410	AU-IBAR/ANGR/NC/7	\$ 60,000.00	LC	Plan			X		15-Aug-2018	17-Aug-2018	19-Aug-2018	26-Aug-2018	29-Aug-2018	N/A	N/A		3-Sep-2018		
						Actual															
Conference Package Launching regional Gene Banks/Launch of the standard Operating procedures for gene banks	AnGR	RIBAR0270340	AU-IBAR/ANGR/NC/8	\$ 30,000.00	LC	Plan		X			21-Aug-2018	23-Aug-2018	25-Aug-2018	1-Sep-2018	4-Sep-2018	N/A	N/A		6-Sep-2018		
						Actual															
Conference package Training of Trainers for AAGRIS	AnGR	RIBAR0270420	AU-IBAR/ANGR/NC/9	\$ 30,000.00	LC	Plan		X			25-Aug-2018	27-Aug-2018	29-Aug-2018	5-Sep-2018	8-Sep-2018	N/A	N/A		13-Sep-2018		
						Actual															
Conference Package: Establishment of Breeders Association (National /Regional)	AnGR	RIBAR0270350	AU-IBAR/ANGR/NC/10	\$ 45,000.00	LC	Plan		X			25-Jun-2018	27-Jun-2018	29-Jun-2018	6-Jul-2018	9-Jul-2018	N/A	N/A		24-Jul-2018		
						Actual															
Conference Package: Meeting for the development of the Recording and Identification guidelines	AnGR	RIBAR0270430	AU-IBAR/ANGR/NC/11	\$ 30,000.00	LC	Plan		X			25-Jun-2018	27-Jun-2018	29-Jun-2018	6-Jul-2018	9-Jul-2018	N/A	N/A		14-Jul-2018		
						Actual															
Conference Package Training on information Sharing Regional networking	AnGR	RIBAR0270210	AU-IBAR/ANGR/NC/12	\$ 30,000.00	LC	Plan		X			25-Jun-2018	27-Jun-2018	29-Jun-2018	6-Jul-2018	9-Jul-2018	N/A	N/A		14-Jul-2018		
						Actual															

Conference Facilities ITWG-CGRFA meetings	AnGR	RIBAR0270840	AU-IBAR/ANGR/NC/13	\$ 2,000.00	LC	Plan	X	25-Jun-2018	27-Jun-2018	29-Jun-2018	6-Jul-2018	9-Jul-2018	N/A	N/A	14-Jul-2018			
						Actual												
Conference Package Project closeout and Dissemination Workshop	AnGR	RIBAR027820	AU-IBAR/ANGR/NC/14	\$ 36,000.00	LC	Plan	X	25-Jun-2018	27-Jun-2018	29-Jun-2018	6-Jul-2018	9-Jul-2018	N/A	N/A	12-Jul-2018			
						Actual												
Conference Package Project Annual Planning Meetings Including Ad hoc	AnGR	RIBAR027820	AU-IBAR/ANGR/NC/15	\$ 15,000.00	LC	Plan	X	25-Jun-2018	27-Jun-2018	29-Jun-2018	6-Jul-2018	9-Jul-2018	N/A	N/A	19-Jul-2018			
						Actual												
Conference Package Steering Committee Meeting meeting	AnGR	RIBAR0270820	AU-IBAR/ANGR/NC/16	\$ 12,000.00	LC	Plan	X	25-Jun-2018	27-Jun-2018	29-Jun-2018	6-Jul-2018	9-Jul-2018	N/A	N/A	12-Jul-2018			
						Actual												
Vehicle Maintenance	AnGR	RIBAR0270210	AU-IBAR/ANGR/NC/17	\$ 1,000.00	LC	Plan	X	25-Jun-2018	27-Jun-2018	29-Jun-2018	6-Jul-2018	9-Jul-2018	N/A	N/A	23-Jul-2018			
						Actual												
Printing and Dissemination project Publications	AnGR	RIBAR0270460	AU-IBAR/ANGR/NC/18	\$ 50,000.00	LC	Plan	X	25-Jun-2018	27-Jun-2018	29-Jun-2018	6-Jul-2018	9-Jul-2018	N/A	N/A	23-Jul-2018			
						Actual												
Conference Package Project Dessimation Workshop and High level policy dialogue (June 2018)	FishGov	RIBAR0550120	AU-IBAR/FISHGOV/NC/19	\$ 25,000.00	LC	Plan	X	25-May-2018	27-May-2018	29-May-2018	5-Jun-2018	8-Jun-2018	N/A	N/A	13-Jun-2018			
						Actual												
Conference Package Training on Fisheries Observer Programmes and Regional vessel register database (March 2018)	FishGov	RIBAR0550103	AU-IBAR/FISHGOV/NC/20	\$ 20,000.00	LC	Plan	X	25-May-2018	27-May-2018	29-May-2018	5-Jun-2018	8-Jun-2018	N/A	N/A	13-Jun-2018			
						Actual												
Conference Package Expert consultation on flag state and port state measures (March 2018)	FishGov	RIBAR055013	AU-IBAR/FISHGOV/NC/21	\$ 9,000.00	LC	Plan	X	25-Feb-2018	27-Feb-2018	1-Mar-2018	8-Mar-2018	11-Mar-2018	N/A	N/A	14-Mar-2018			
						Actual												
Conference Package Southern Africa NSA Regional workshop (Feb 2018)	FishGov	RIBAR0550106	AU-IBAR/FISHGOV/NC/22	\$ 9,000.00	LC	Plan	X	25-Jan-2018	27-Jan-2018	29-Jan-2018	5-Feb-2018	8-Feb-2018	N/A	N/A	11-Feb-2018			
						Actual												
Conference Package Launching ceremony of MCS equipment	FishGov	RIBAR0550103	AU-IBAR/FISHGOV/NC/23	\$ 6,000.00	LC	Plan	X	25-Mar-2018	27-Mar-2018	29-Mar-2018	5-Apr-2018	8-Apr-2018	N/A	N/A	10-Apr-2018			
						Actual												
Conference Package Maiden meeting of members of fisheries policy research network	FishGov	RIBAR0550109	AU-IBAR/FISHGOV/NC/24	\$ 15,000.00	LC	Plan	X	25-Jun-2018	27-Jun-2018	29-Jun-2018	5-Feb-2018	8-Feb-2018	N/A	N/A	11-Feb-2018			
						Actual												
Conference package Workshop on integrating fisheries management plans Zamcom strategic plans	FishGov	RIBAR0550114	AU-IBAR/FISHGOV/NC/25	\$ 3,000.00	LC	Plan	X	25-Jan-2018	27-Jan-2018	29-Jan-2018	5-Feb-2018	8-Feb-2018	N/A	N/A	10-Feb-2018			
						Actual												
Conference Package Workshop on formulation of revised fisheries management plans for Lakes Albert and Edward	FishGov	RIBAR0550114	AU-IBAR/FISHGOV/NC/26	\$ 3,000.00	LC	Plan	X	25-Feb-2018	27-Feb-2018	1-Mar-2018	8-Mar-2018	11-Mar-2018	N/A	N/A	13-Mar-2018			
						Actual												
Conference Package Central Africa NSA Regional Workshop	FishGov	RIBAR0550106	AU-IBAR/FISHGOV/NC/27	\$ 6,000.00	LC	Plan	X	25-Feb-2018	27-Feb-2018	1-Mar-2018	8-Mar-2018	11-Mar-2018	N/A	N/A	14-Mar-2018			
						Actual												
Conference Package stakeholders capacity building in fisheries management practice (consultative workshop)	FishGov	RIBAR055017	AU-IBAR/FISHGOV/NC/28	\$ 9,000.00	LC	Plan	X	25-Apr-2018	27-Apr-2018	29-Apr-2018	6-May-2018	9-May-2018	N/A	N/A	12-May-2018			
						Actual												
Conference Package first meeting of the West Africa Non-State Actors in Fisheries and Aquaculture (WANSFA)	FishGov	RIBAR0550106	AU-IBAR/FISHGOV/NC/29	\$ 6,000.00	LC	Plan	X	25-Mar-2018	27-Mar-2018	29-Mar-2018	5-Apr-2018	8-Apr-2018	N/A	N/A	11-Apr-2018			
						Actual												

Coordination of 2 RFMOs workshops on the orientation of AU member states- 2 project staff	FishGov	RIBAR0550111	AU-IBAR/FISHGOV/NC/30	\$ 9,000.00	LC	Plan	X	25-Mar-2018	27-Mar-2018	29-Mar-2018	5-Apr-2018	8-Apr-2018	N/A	N/A	11-Apr-2018
						Actual									
Conference Package AU MS National stakeholders' workshops on policy review in line with PFRS and international instruments	FishGov	RIBAR0550112	AU-IBAR/FISHGOV/NC/31	\$ 66,000.00	LC	Plan	X	25-Mar-2018	27-Mar-2018	29-Mar-2018	5-Apr-2018	8-Apr-2018	N/A	N/A	10-Apr-2018
						Actual									
Conference package Expert consultative meeting on implementation of MTC	FishGov	RIBAR0550112	AU-IBAR/FISHGOV/NC/32	\$ 9,000.00	LC	Plan	X	25-Feb-2018	27-Feb-2018	1-Mar-2018	8-Mar-2018	11-Mar-2018	N/A	N/A	14-Mar-2018
						Actual									
Conference Package Consultative workshop on Africa's role in international trade- fish import and export	FishGov	RIBAR0550120	AU-IBAR/FISHGOV/NC/33	\$ 12,000.00	LC	Plan	X	25-Feb-2018	27-Feb-2018	1-Mar-2018	8-Mar-2018	11-Mar-2018	N/A	N/A	14-Mar-2018
						Actual									
Conference Package Regional workshop on traceability good practices to combat IUU fishing in Africa	FishGov	RIBAR0550103	AU-IBAR/FISHGOV/NC/34	\$ 9,000.00	LC	Plan	X	25-Jun-2018	27-Jun-2018	29-Jun-2018	6-Jul-2018	9-Jul-2018	N/A	N/A	12-Jul-2018
						Actual									
Conference Package: GFCM Science forum	FishGov	RIBAR0550112	AU-IBAR/FISHGOV/NC/35	\$ 5,000.00	LC	Plan	X	25-Jun-2018	27-Jun-2018	29-Jun-2018	6-Jul-2018	9-Jul-2018	N/A	N/A	12-Jul-2018
						Actual									
Conference Package Experts consultation on coherence of fish trade policies	FishTrade		AU-IBAR/FISHTRADE/NC/36	\$ 16,500.00	LC	Plan		25-Jun-2018	27-Jun-2018	29-Jun-2018	6-Jul-2018	9-Jul-2018	N/A	N/A	12-Jul-2018
						Actual									
Conference Package Piloting the OBSP initiative	FishTrade		AU-IBAR/FISHTRADE/NC/37	\$ 75,000.00	LC	Plan	X	25-Jul-2018	27-Jul-2018	29-Jul-2018	5-Aug-2018	8-Aug-2018	N/A	N/A	23-Aug-2018
						Actual									
Conference Package Meeting of the women fish trader network	FishTrade		AU-IBAR/FISHTRADE/NC/38	\$ 18,000.00	LC	Plan	X	25-Aug-2018	27-Aug-2018	29-Aug-2018	5-Sep-2018	8-Sep-2018	N/A	N/A	11-Sep-2018
						Actual									
documentation and Visibility materials (Feb)	ESOLT		AU-IBAR/ESOLT/NC/39	\$ 25,000.00	LC	Plan	X	25-Sep-2018	27-Sep-2018	29-Sep-2018	6-Oct-2018	9-Oct-2018	N/A	N/A	14-Oct-2018
						Actual									
Conference package Project Steering Committee Meeting (April)	ESOLT		AU-IBAR/ESOLT/NC/40	\$ 20,000.00	LC	Plan	X	25-Mar-2018	27-Mar-2018	29-Mar-2018	5-Apr-2018	8-Apr-2018	N/A	N/A	13-Apr-2018
						Actual									
Conference Package Close-out workshop (April)	ESOLT		AU-IBAR/ESOLT/NC/41	\$ 30,000.00	LC	Plan	X	25-Mar-2018	27-Mar-2018	29-Mar-2018	5-Apr-2018	8-Apr-2018	N/A	N/A	13-Apr-2018
						Actual									
Conference Package Validation workshops for grading and branding of the Somali livestock (Feb)	ESLOT		AU-IBAR/ESOLT/NC/42	\$ 10,000.00	LC	Plan	X	25-Jan-2018	27-Jan-2018	29-Jan-2018	5-Feb-2018	8-Feb-2018	N/A	N/A	13-Feb-2018
						Actual									
Printing of PAHYB 2016 and 2017 editions (English and French) (Aug)	AHU	RIBAR0700146	AU-IBAR/AHU/NC/43	\$ 5,000.00	LC	Plan	X	15-Jul-2018	17-Jul-2018	19-Jul-2018	26-Jul-2018	29-Jul-2018	N/A	N/A	28-Aug-2018
						Actual									
Conference Package 43rd ISCTRC Executive Committee meeting (Aug)	AHU	RIBAR0540101	AU-IBAR/AHU/NC/44	\$ 34,270.00	LC	Plan	X	25-Jul-2018	27-Jul-2018	29-Jul-2018	5-Aug-2018	8-Aug-2018	N/A	N/A	11-Aug-2018
						Actual									
Conference Package ISCTRC Coordination Meeting(Aug)	AHU	RIBAR0540101	AU-IBAR/AHU/NC/45	\$ 1,950.00	LC	Plan	X	25-Jul-2018	27-Jul-2018	29-Jul-2018	5-Aug-2018	8-Aug-2018	N/A	N/A	9-Aug-2018
						Actual									
Publication of TII (Aug)	AHU	RIBAR0540101	AU-IBAR/AHU/NC/46	\$ 1,000.00	DS	Plan	X	25-Jul-2018	27-Jul-2018	N/A	N/A	29-Jul-2018	N/A	N/A	13-Aug-2018
						Actual									
Printing: Compile Value Chain Characterization information and	AHU	RIBAR0700011	AU-IBAR/AHU/NC/47			Plan	X	5-Jun-2018	7-Jun-2018	9-Jun-2018	16-Jun-2018	19-Jun-2018	N/A	N/A	19-Jul-2018

