

ADB - AU-IBAR:

Emergency relief Support to Combat Avian Influenza

Table 1: Overview of the financial situation on AU-IBAR level

* All amounts in US\$

	A	B	C	D	E	F	G
	COUNTRY	Amount Approved USD \$	First Transfer ADB	Second Transfer ADB	Total Received	Transfer to Countries	Admin Costs
1	Benin	300 000,00	150 000,00	75 000,00	225 000,00	168 750,00	11 250,00
2	Burkina Faso	300 000,00	150 000,00	75 000,00	225 000,00	168 750,00	11 250,00
3	Cameroon	300 000,00	150 000,00	75 000,00	225 000,00	168 750,00	11 250,00
4	Chad	300 000,00	150 000,00	75 000,00	225 000,00	168 750,00	11 250,00
5	Cote d'Ivoire	300 000,00	224 995,00	0,00	224 995,00	168 750,00	11 250,00
6	Djibouti	300 000,00	224 995,00	0,00	224 995,00	168 750,00	11 250,00
7	Ghana	300 000,00	150 000,00	75 000,00	225 000,00	168 750,00	11 250,00
8	Mali	300 000,00	224 995,00	0,00	224 995,00	100 000,00	11 250,00
9	Niger	300 000,00	150 000,00	75 000,00	225 000,00	168 750,00	11 250,00
10	Nigeria	300 000,00	150 000,00	75 000,00	225 000,00	168 750,00	11 250,00
11	Sudan	300 000,00	225 000,00	0,00	225 000,00	0,00	11 250,00
12	Togo	300 000,00	150 000,00	75 000,00	225 000,00	168 750,00	11 250,00
		3 600 000,00	2 099 985,00	600 000,00	2 699 985,00	1 787 500,00	135 000,00

Column A	<i>Beneficiary Country</i>	Column F	<i>Amount transferred to each country end of May 2008</i>
Column B	<i>Approved amount for Animal Health by ADB</i>	Column G	<i>Management fee transferred to AU-IBAR account</i>
Column C	<i>First Transfer from ADB to IBAR</i>		
Column D	<i>Second Transfer from ADB to IBAR</i>		
Column E	<i>Total received by IBAR for each country</i>		

Table 2: Overview of the Financial Situation on a Country per Country basis

A	B	C	D	E	F	
Country	Amount Approved USD \$	Transferred to countries USD \$	Received in Local Currency	Expenditure May 2008	Balance	Exp %
1 Benin	300 000,00	168 750,00	85 431 498,00	85 171 116,00	260 382,00	99,70
2 Burkina Faso	300 000,00	168 750,00	84 848 046,00	84 848 046,00	0,00	100,00
3 Cameroon	300 000,00	168 750,00	85 862 138,00	85 857 529,00	4 609,00	99,99
4 Chad	300 000,00	168 750,00	83 464 956,00	71 394 862,00	12 070 094,00	85,54
5 Cote d'Ivoire	300 000,00	168 750,00	80 700 000,00	11 316 457,00	69 383 543,00	14,02
6 Djibouti	300 000,00	168 750,00	29 837 500,00	24 021 678,00	5 815 822,00	80,51
7 Ghana	300 000,00	168 750,00	1 547 414 264,00	1 542 906 926,00	4 507 338,00	99,71
8 Mali	300 000,00	168 750,00	40 955 278,00	0,00	40 955 278,00	0,00
9 Niger	300 000,00	168 750,00	84 093 969,00	84 093 478,00	491,00	100,00
10 Nigeria	300 000,00	100 000,00	21 299 835,00	6 220 200,00	15 079 635,00	29,20
11 Sudan	300 000,00	0,00	0,00	0,00	0,00	0,00
12 Togo	300 000,00	168 750,00	79 530 000,00	78 844 248,00	685 752,00	99,14
	3 600 000,00	1 787 500,00				

Average implementation in countries with Sudan and Mali	67,32
Average implementation in countries without Sudan and Mali	80,78

Column A	<i>Beneficiary country</i>	Column D	<i>Amount received in local currency</i>
Column B	<i>Amount Approved by ADB for each country</i>	Column E	<i>Amount spent end of may 2008</i>
Column C	<i>Amount transferred to each country in \$</i>	Column F	<i>% spent of the received funds</i>

Table 3: Analysis of the use of funds per category of activities

A	B	C	D	E	F	G	H	A	B
Country	Expenditure May 2008	Sensiti sation	Training	Protection Equipment	Lab Equipment	Chemicals Biological Products	Vaccines	Compens ation Breeder	Other
1 Benin	85 171 116,00	12	41	12	34	0	0	0	1
2 Burkina Faso	84 848 046,00	8	4	54	28	5	0	0	1
3 Cameroon	85 857 529,00	0	8	46	31	15	0	0	0
4 Chad	71 394 862,00	13	17	0	25	0	0	0	45
5 Cote d'Ivoire*	11 316 457,00	0	0	0	0	0	0	0	0
6 Djibouti	24 021 678,00	11	16	3	56	0	0	0	14
7 Ghana	1 542 906 926,00	71	23	6	0	0	0	0	0
8 Mali	0,00	0	0	0	0	0	0	0	0
9 Niger	84 093 478,00	70	0	28	0	0	0	0	2
10 Nigeria	6 220 200,00	81	5	8	0	0	0	0	6
11 Sudan	0,00	0	0	0	0	0	0	0	0
12 Togo	78 844 248,00	20	13	0	0	0	0	65	2
Average %:		32	14	17	19	2	0	7	8

Cote d'Ivoire *No details known yet*Mali *Not started*Sudan *Not started, yet to sign agreement*

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Table 4:

ADB - AU/IBAR : General situation of the ERSCA project

A	B	C	H	I
COUNTRY	MOU	ACTION PLANS	Date of starting	PROGRESS REPORTS
BENIN	√	√	août-06	5 reports
BURKINA FASO	√	√	nov-06	4 reports
CAMEROUN	√	√	06-oct	3 reports
TCHAD	√	√	06-oct	3 reports
COTE D'IVOIRE	√	√	08-févr	0
DJIBOUTI	√	√	07-août	4 reports
GHANA	√	√	06-nov	4 reports
MALI	√	√	Yet to start	0
NIGER	√	√	oct-06	3 reports
NIGERIA	√	√	08-févr	1 report
SUDAN			Yet to sign Mou	0
TOGO	√	√	07-juin	3 reports