

Progress report
Reporting period: December 2010 - February 2011

1. PROJECT GENERAL INFORMATION

implementing Agency:	IUCN, Senegal Office
Project partners:	Direction of National Parks in Senegal, Direction of veterinary services in Senegal, Direction of biodiversity and protected areas in Guinea, National Direction of Animal Production and Industry
Geographical Scope:	Parks national Niokolo koba and Badiar
Participating Countries:	Guinea and Senegal
Total Budget	664755 \$
Co-financing:	0 \$
Total Cost:	511 350 \$
Disbursement as of 30 March 2011	0\$
Actual expenditures reported as of:	8491 \$
Total co-financing realized as:	Cash: 0 \$ Kind: 0 \$

2. Project status as per the last reporting period

NA for the first report

3. Achievements during the reporting period

The project has effectively started on January 2011 with the planning workshop organized in the project intervention area. Participants to this workshop were the Directors of the National Parks of Niokolo Koba (Senegal) and Badiar (Guinea) and of the Livestock Services of Tambacounda (Senegal) and Koundara (Guinea). The 2011 work plan was validated and a steering committee was established during the workshop. The steering committee is made of the Directions General of National Parks, the Directions General of Livestock Services in Guinea and Senegal, and IUCN Senegal office. The rural communities to be involved in the project were selected based on the following criteria: Transboundary in order to facilitate experiences sharing between Senegalese and Guinean communities, and the importance of transhumance with respect to livestock pressure on the parks Niokolo Koba and Badiar. The selected communities are at the Bandia National Parc:

- Koundara (athiabaly)
- Sambaïlo (boundoufourdou, Sambaïlo)
- Younkounkoun (younkounkoun, inaye, ithiou)
- Guingan (kifaya, binsané, guingan centre, yabadou)
- Kamabi (kamabi centre, doukouréla)
- Saréboïdo (bouléré, saréboïdo centre)
- Terméssé (terméssé centre)
- Kounsiteil (kounsiteil centre, bouméhoun)
- Foulamory (foulamory centre)

At the Niokolo Koba National Parc the selected communities are:

- Dialacoto ;(dialacoto village, diénoudiala, bantang, madina fougá, gamon, mansadala, belly, wassadou, damantan, soukouto, medina couta, dar salam
- Medina Gounass (missira gounass, medina gounass, talikoél, missira ouba)
- Linkéring (kalifourou, Linkéring, wadiyatou laye)
- oubadji (oubadji, banfarato, lébar, oundouféré)
- Tomboroncoto

Finally, during the period, the study on the “identification of policy entry points for supporting the implementation of priority adaptation options in pastoral and agro pastoral systems” was launched. The draft of the report is expected by end of April 2011.

4. Project status

The project 2011 workplan is being implemented as expected. A steering committee has been set and the first activity launched. At this stage no major challenge has been identified and the draft report on the “identification of policy entry points for supporting the implementation of priority adaptation options in pastoral and agropastoral systems” is expected by end of April.

5. Project implementation progress

Outputs	Expected completion date ¹	Implementation status as of (%)	Comments if variance ² . Describe any problems in delivering outputs
Output 1: Information and natural resources managements tools are made available to pastoral and agro pastoral communities			
Activity 1 Identification of policy entry points for supporting the implementation of priority adaptation options in pastoral and agro pastoral systems	31 may 2011	20%	
Activity 2 Development of Natural resources management plans (CBNRM) and M&E frameworks	31 marsh 2011	0%	A mechanism for transferring funds to local partners is yet to be established
Activity 3: Establishment of functional Peace building and conflict resolution committees	30 April 2011	0%	See above
Activity 4			
Output 2: Pastoral and agropastoral communities are skilled and organized for restoration of degraded land and management of grazing areas			
Activity 5: Development of Zonation including grazing plans and Establishment of grazing committees	31 December 2011	0%	This activity was not planed for the first quarter
Activity 6: Community-led rehabilitation of degraded land		0%	This activity was not planed for the first quarter.
Activity 7 :			
Activity 8			
Output 3: Pastoral and agropastoral communities are trained for applying climate proof activities			
Activity 9: Training and support to alternative and climate-proof livelihoods and livestock production interventions	31 December 2011	0%	This activity was not planned for the first quarter
Activity 10: Strengthening Community based disease surveillance and Provision of animal healthcare services involving appropriate treatments against other endemic and production diseases and based on a cost recovery basis	31 December 2011		This activity was not planned for the first quarter
Activity 11:			

¹ As per latest workplan (latest project revision)

² Variance refers to the difference between the expected and actual progress at the time of reporting.

Outputs	Expected completion date ¹	Implementation status as of (%)	Comments if variance². Describe any problems in delivering outputs
Output 4: Pastoral and agro pastoral communities and stakeholders are well informed about the project achievements			
Activity 12: Identification of the target groups and facilitation of exchange visits for the dissemination of success stories and lessons learnt	December 2011	0%	
Activity 13: Dissemination and progress assessment workshops	December 2011	0%	
Activity 14:			

6. Action plan to address problems identified

Action(s) to be taken	By whom?	By when?
Quickly define funds transfer mechanisms to local partners for the implementation of the field activities around Niokolo Koba and Badiar	Directions of Livestock services and Protected areas in Guinea and Senegal	April

7. Progress towards achieving the project objective (s)

This section is not applicable at this stage because there is no baseline information regarding the indicators. We suggest to complete the baseline level during the next quarter in order to allow monitoring the progress towards achieving the project objectives.

Project objective and Outcomes	Description of indicator	Baseline level	Mid-term target	End-of-project target	Level at	Comments
Objective Strengthening livestock-based livelihoods and improved food and environmental security.	Percentage increase of GDP of countries involved in implementation					
	Percentage of livestock dependent whose income is less than US\$1 per day at the end of the project.					
	Number of policies in implementing countries promoting policies to enhance livestock as a source of income and protein.					

Project objective and Outcomes	Description of indicator	Baseline level	Mid-term target	End-of-project target	Level at	Comments
Outcome 1 Sustainable natural resource management systems established at the livestock-wildlife-agriculture interface.	At least two policy agreements between Policymakers and other local stakeholders for increasing the adaptive capacity of smallholders and pastoralists per project site by the end of the first year.	To be completed during the next quarter				
	Best practices on satisfactory co-habitation between people/livestock/wildlife in natural resource documented by the end of the first year.	Idem				
	Four intervention areas have developed NRM Plans for the targeted communities in the project sites gazetted by competent national authorities by the end of the project. 50% reduction of incidences of natural resource based conflicts in the project areas by the end of the project.	Idem				

Project objective and Outcomes	Description of indicator	Baseline level	Mid-term target	End-of-project target	Level at	Comments
	At least three successful negotiation/conflict prevention meetings held over access to shared resources by local committees before, during and after transhumance at trans-boundary level? Community-based M&E systems in place by the end of the project.	Idem				
Outcome 2: Degraded lands restored and rehabilitated through participatory community-based actions. (Establishment of demonstration zones)	10,000 ha of community land rehabilitated by the end of the project in all project sites (through conservation, reseeding or tree planting, etc.)	Idem				
	Grazing Management plans for all the communities in the project site developed by the end of the project.	Idem				
	Grazing associations established around buffer zones by end of project.	Idem				

Project objective and Outcomes	Description of indicator	Baseline level	Mid-term target	End-of-project target	Level at	Comments
Outcome 3: Climate-Proof' livestock production systems and alternative means of livelihood provided to pastoral and agro-pastoral communities in Arid and Semi Arid lands (ASALs)	At least five livelihood alternatives improved in all the project sites;	Idem				
	At least five climate-proof livestock production systems supported in all the project sites and in 50% of the agro-pastoral and pastoral communities	Idem				
	two livestock holding grounds are rehabilitated by the end of the second year.	Idem				
	All selected communities empowered on income generating activities (beekeeping, dairy, tree nurseries, fodder resources, other non timber products enterprises, etc.).	Idem				

Project objective and Outcomes	Description of indicator	Baseline level	Mid-term target	End-of-project target	Level at	Comments
	At least 10% increase of income directly accruing to at least 20% of the women involved in the Action by the end of the project	Idem				
Outcome 4 Enhanced awareness, information and sharing best practices on sustainable natural resources management practices in response to increasing risks and vulnerability from Climate Change at the livestock-wildlife interface (Regional Comparative Learning)	At least 50% of the target communities showed awareness on best practices on sustainable natural resources management	idem				
	At least 3 information sharing networks established by end of project in each REC;	Idem				
	Information and education materials on sustainable NR management are used by all stakeholders at end of project.	Idem				