AFRICAN UNION INTERAFRICAN BUREAU FOR ANIMAL RESOURCES (AU-IBAR)

Category: ANNUAL PROCUREMENT PLAN-Consultancy
Period: January to December 2018

S/N	Goods Description	Dept	Budget Code	Reference no.	BASIC DATA				Plan vs. Actual	Expenditure Period				Preparation of Terms of Reference		Request for Expression of interest			Request for Proposals		Request for ProposalsProposal Evaluation and Negotiation Technical (T) & Financial (F) and Negotions (N)					Plan vs. Actual	Contract Finalization				Contract Implementation			Remarks
					Lot Number	Estimated Amount in US$	Procurement Method	Pre-or Post Qualification		Q1	Q2	Q3	Q4	Prep & Submission by department	Aprroval	Spec Proc Notice Advert	Shortlisting or assessment of CV	Tender Board, Director or Dir head approval	proposal invitation Date	proposal submission date	Submission technical Eval Report	Tender Board, Director or Dir head approval	Opening Financial (F)Proposals	Negotiations (N)	Tender Board, Director or Dir head approval		Contract Amount in US$ 000	Date Contract Award	Date Contract Vetted	Date Contract Signature	Subsequent payment Value	Expected Delivery date	Inspection/ final Acceptance	
	Norm Duration of Proc Steps				If Prequalification add 7-13 wks				Plan									7-14 days	7days to	14-45days	7-14 days	7-14 days						7-14 days	7-14 days	0-7 days				
									Actual																									
	List of Contracts																																
1	Procurement of Consultancy service: Development of AAGRIS Prototype to be hosted in ARIS3	AnGR	RIBAR0270420	AU-IBAR/ANGR/CS/1		$ 10,000.00	IC		Plan			X		15-May-2018	20-May-2018	21-May-2018	28-May-2018	1-Jun-2018	N/A	N/A	N/A	N/A	6-Jun-2018	11-Jun-2018	16-Jun-2018	Plan		19-Jun-2018	19-Jun-2018	24-Jun-2018		24-Jul-2018		
									Actual																	Actual								
2	Procurement of Consultancy Service: Facilitate the Continental Symposium on AnGR (Including preparations/planning) (2 Consultants)	AnGR	RIBAR0270460	AU-IBAR/ANGR/CS/2	NA	$ 20,000.00	IC	Post	Plan			X		20-Apr-2018	25-Apr-2018	26-Apr-2018	3-May-2018	7-May-2018	N/A	N/A	N/A	N/A	12-May-2018	17-May-2018	22-May-2018	Plan		25-May-2018	25-May-2018	30-May-2018		29-Jul-2018		
									Actual																	Actual								
3	Procurment of Consultancy Service: Development of Bio Cultural Protocol for Community Service	AnGR	RIBAR0270230	AU-IBAR/ANGR/CS/3		$ 10,000.00	IC		Plan			X		5-May-2018	10-May-2018	11-May-2018	18-May-2018	22-May-2018	N/A	N/A	N/A	N/A	27-May-2018	1-Jun-2018	6-Jun-2018	Plan		9-Jun-2018	9-Jun-2018	14-Jun-2018		14-Jul-2018		
									Actual																	Actual								
4	Procurment of Consultancy Service: to Develop Best Practices and Lesson Learnt Papers	AnGR	RIBAR0270460	AU-IBAR/ANGR/CS/4		$ 20,000.00	IC		Plan			X		20-Apr-2018	25-Apr-2018	26-Apr-2018	3-May-2018	7-May-2018	N/A	N/A	N/A	N/A	12-May-2018	17-May-2018	22-May-2018	Plan		25-May-2018	25-May-2018	30-May-2018		29-Jul-2018		
									Actual																	Actual								
5	Procurment of Consultancy Service: Development of Regional Monitoring tools for Trends of breeds at risk	AnGR	RIBAR0270460	AU-IBAR/ANGR/CS/5		$ 10,000.00	IC		Plan			X		25-Apr-2018	30-Apr-2018	1-May-2018	8-May-2018	12-May-2018	N/A	N/A	N/A	N/A	17-May-2018	22-May-2018	27-May-2018	Plan		30-May-2018	30-May-2018	4-Jun-2018		4-Jul-2018		
									Actual																	Actual								
6	Procurment of Consultancy Service: Development of Communication Options to Deliver Policy briefs/notes	AnGR	RIBAR0270210	AU-IBAR/ANGR/CS/6		$ 20,000.00	IC		Plan			X		20-Apr-2018	25-Apr-2018	26-Apr-2018	3-May-2018	7-May-2018	N/A	N/A	N/A	N/A	12-May-2018	17-May-2018	22-May-2018	Plan		25-May-2018	25-May-2018	30-May-2018		29-Jul-2018		
									Actual																	Actual								
7	Procurment of Consultancy Service: Translation of various AnGR project documents	AnGR	RIBAR0270210	AU-IBAR/ANGR/CS/33		$ 20,000.00	IC		Plan			X		20-Apr-2018	25-Apr-2018	26-Apr-2018	3-May-2018	7-May-2018	N/A	N/A	N/A	N/A	12-May-2018	17-May-2018	22-May-2018	Plan		25-May-2018	25-May-2018	30-May-2018		29-Jul-2018		
									Actual																	Actual								
8	Consultancy Service to pilot fisheries data Collection systems in 5 AU member states (April 2018)	FishGov	RIBAR0500117	AU-IBAR/FISHGOV/CS/1		$ 27,000.00	IC		Plan		X			15-Jan-2018	20-Jan-2018	21-Jan-2018	28-Jan-2018	1-Feb-2018	N/A	N/A	N/A	N/A	6-Feb-2018	11-Feb-2018	16-Feb-2018	Plan		19-Feb-2018	19-Feb-2018	24-Feb-2018		25-May-2018		
									Actual																									
9	Consultancy Service to assist selected member states in ratification of Global Fisheries Instruments (April2018)	FishGov	RIBAR0500101	AU-IBAR/FISHGOV/CS/2		$ 27,000.00	IC		Plan		X			10-Jan-2018	15-Jan-2018	16-Jan-2018	23-Jan-2018	27-Jan-2018	N/A	N/A	N/A	N/A	1-Feb-2018	6-Feb-2018	11-Feb-2018	Plan		14-Feb-2018	14-Feb-2018	19-Feb-2018		20-May-2018		
									Actual																									
10	Consultancy service to assist member states for effective Participation in RFMOs (March 2018)	FishGov	RIBAR0550111	AU-IBAR/FISHGOV/CS/3		$ 13,500.00	IC		Plan		X			15-Feb-2018	20-Feb-2018	21-Feb-2018	28-Feb-2018	4-Mar-2018	N/A	N/A	N/A	N/A	9-Mar-2018	14-Mar-2018	19-Mar-2018	Plan		22-Mar-2018	22-Mar-2018	27-Mar-2018		11-May-2018		
									Actual																									
11	Consultancy Service to develop framework for institutional anchorage between 2 REC/RFBs Combinations (March2018)	FishGov	RIBAR0550102	AU-IBAR/FISHGOV/CS/4		$ 18,000.00	IC		Plan		X			2-Jan-2018	7-Jan-2018	8-Jan-2018	15-Jan-2018	19-Jan-2018	N/A	N/A	N/A	N/A	24-Jan-2018	29-Jan-2018	3-Feb-2018	Plan		6-Feb-2018	6-Feb-2018	11-Feb-2018		12-Apr-2018		
									Actual																									
12	Consultancy Service to conduct training for regional fisheries observers and implimentation of regional fishing vessel programmes (Database) (March 2018)	**FishGov**	RIBAR0550103	AU-IBAR/FISHGOV/CS/5		$ 18,000.00	IC		Plan		X			2-Jan-2018	7-Jan-2018	8-Jan-2018	15-Jan-2018	19-Jan-2018	N/A	N/A	N/A	N/A	24-Jan-2018	29-Jan-2018	3-Feb-2018	Plan		6-Feb-2018	6-Feb-2018	11-Feb-2018		12-Apr-2018		
									Actual																									
13	Consultancy services for Minimum Conditions for Access to fisheries (March 2018)	FishGov	RIBAR0550112	AU-IBAR/FISHGOV/CS/6		$ 9,000.00	IC		Plan	X				2-Jan-2018	7-Jan-2018	8-Jan-2018	15-Jan-2018	19-Jan-2018	N/A	N/A	N/A	N/A	24-Jan-2018	29-Jan-2018	3-Feb-2018	Plan		6-Feb-2018	6-Feb-2018	11-Feb-2018		13-Mar-2018		
									Actual																									
14	Recruitment of experts for Africa fisheries report first edition (March 2018)	**FishGov**	RIBAR0550109	AU-IBAR/FISHGOV/CS/7		$ 18,000.00	IC		Plan	X				2-Jan-2018	7-Jan-2018	8-Jan-2018	15-Jan-2018	19-Jan-2018	N/A	N/A	N/A	N/A	24-Jan-2018	29-Jan-2018	3-Feb-2018	Plan		6-Feb-2018	6-Feb-2018	11-Feb-2018		12-Apr-2018		
									Actual																									
15	Support to women groups – identification of stakeholders (March 2018)	**FishGov**	RIBAR0550106	AU-IBAR/FISHGOV/CS/8		$ 15,000.00	IC		Plan	X				2-Jan-2018	7-Jan-2018	8-Jan-2018	15-Jan-2018	19-Jan-2018	N/A	N/A	N/A	N/A	24-Jan-2018	29-Jan-2018	3-Feb-2018	Plan		6-Feb-2018	6-Feb-2018	11-Feb-2018		13-Mar-2018		
									Actual																									
16	Consultancy services for final project evaluation (May 2018)	**FishGov**	RIBAR0500112	AU-IBAR/FISHGOV/CS/9		$ 20,000.00	IC		Plan		X			2-Mar-2018	7-Mar-2018	8-Mar-2018	15-Mar-2018	19-Mar-2018	N/A	N/A	N/A	N/A	24-Mar-2018	29-Mar-2018	3-Apr-2018	Plan		6-Apr-2018	6-Apr-2018	11-Apr-2018		11-May-2018		
									Actual																									
17	Recruitment of Auditors (2018)	**FishGov**	RIBAR0500112	AU-IBAR/FISHGOV/CS/10		$ 20,000.00	IC		Plan		X			2-Mar-2018	7-Mar-2018	8-Mar-2018	15-Mar-2018	19-Mar-2018	N/A	N/A	N/A	N/A	24-Mar-2018	29-Mar-2018	3-Apr-2018	Plan		6-Apr-2018	6-Apr-2018	11-Apr-2018		11-May-2018		
									Actual																									
18	Consultancy - ARIS System upgrade (Nov 2018)	**AHU**		AU-IBAR/AHU/CS/11		$ 20,000.00	IC		Plan				X	2-Aug-2018	7-Aug-2018	8-Aug-2018	15-Aug-2018	19-Aug-2018	N/A	N/A	N/A	N/A	24-Aug-2018	29-Aug-2018	3-Sep-2018	Plan		6-Sep-2018	6-Sep-2018	11-Sep-2018		10-Nov-2018		
									Actual																									
19	Consultancy-Develop Regional animal welfare strategy for ECCAS (Sep 2018)	**AHU**	RIBAR0700048	AU-IBAR/AHU/CS/12		$ 9,000.00	IC		Plan			X		2-Jul-2018	7-Jul-2018	8-Jul-2018	15-Jul-2018	19-Jul-2018	N/A	N/A	N/A	N/A	24-Jul-2018	29-Jul-2018	3-Aug-2018	Plan		6-Aug-2018	6-Aug-2018	11-Aug-2018		10-Sep-2018		
									Actual																									
20	Consultancy-Develop Regional animal welfare strategy for ECOWAS (Sep)	**AHU**	RIBAR0700048	AU-IBAR/AHU/CS/13		$ 9,000.00	IC		Plan			X		2-Jul-2018	7-Jul-2018	8-Jul-2018	15-Jul-2018	19-Jul-2018	N/A	N/A	N/A	N/A	24-Jul-2018	29-Jul-2018	3-Aug-2018	Plan		6-Aug-2018	6-Aug-2018	11-Aug-2018		10-Sep-2018		
									Actual																									
21	Carry out desk and field study of key value chains, including the impact of current policies on the welfare of value chain stakeholders, youth, women and other vulnerable groups (April 2018)	AHU	RIBAR0700001	AU-IBAR/AHU/CS/14		$ 7,000.00	IC		Plan		X			15-Jan-2018	20-Jan-2018	21-Jan-2018	28-Jan-2018	1-Feb-2018	N/A	N/A	N/A	N/A	6-Feb-2018	11-Feb-2018	16-Feb-2018	Plan		19-Feb-2018	19-Feb-2018	24-Feb-2018		24-Jan-2018		
									Actual																									
22	pilot Projets (August)	AHU	RIBAR0700015 RIBAR0700016 RIBAR0700017	AU-IBAR/AHU/CS/15		$ 9,000.00	IC		Plan			X		2-Apr-2018	7-Apr-2018	8-Apr-2018	15-Apr-2018	19-Apr-2018	N/A	N/A	N/A	N/A	24-Apr-2018	29-Apr-2018	4-May-2018	Plan		7-May-2018	7-May-2018	12-May-2018		5-Aug-2019		
									Actual																									
23	1.3.1.1 Conduct feasibility studies of the establishment of value addition to key livestock commodities in selected high livestock density pastoral areas (milk, meat and hides and skins), including stakeholder organization, market access, investment models, infrastructural interventions among others needed for sustainability (Dec)	AHU	RIBAR0700018	AU-IBAR/AHU/CS/16		$ 84,156.00	QCBS		Plan				X	2-Apr-2018	7-Apr-2018	8-Apr-2018	15-Apr-2018	19-Apr-2018	21-Apr-2018	6-May-2018	13-May-2018	20-May-2018	22-May-2018	27-May-2018	3-Jun-2018	Plan		6-Jun-2018	6-Jun-2018	11-Jun-2018		8-Dec-2018		
									Actual																									
24	Training course development : Support new knowledge development (training) and attitudinal transformation among traditional livestock systems to embrace modernization and commercialization (Dec)	AHU	RIBAR0700019	AU-IBAR/AHU/CS/17		$ 67,502.00	QCBS		Plan				X	2-Apr-2018	7-Apr-2018	8-Apr-2018	15-Apr-2018	19-Apr-2018	21-Apr-2018	6-May-2018	13-May-2018	20-May-2018	22-May-2018	27-May-2018	3-Jun-2018	Plan		6-Jun-2018	6-Jun-2018	11-Jun-2018		8-Dec-2018		
									Actual																									
25	Assessment of cross sectoral policies coherence: Establish/support mechanisms to promote cross-sectoral dialogue among stakeholders in livestock, infrastructure, rural development and other relevant sub-sectors to formulate collaborative strategies in the pastoral areas for an integrated approach the development of LVCs (Dec)	AHU	RIBAR0700020	AU-IBAR/AHU/CS/18		$ 16,831.00	IC		Plan				X	2-Apr-2018	7-Apr-2018	8-Apr-2018	15-Apr-2018	19-Apr-2018	N/A	N/A	N/A	N/A	24-Apr-2018	29-Apr-2018	4-May-2018	Plan		7-May-2018	7-May-2018	12-May-2018		8-Nov-2018		
									Actual																									
26	Stock taking of OH initiatives and identification of niches for value addition (June)	AHU	RIBAR0700037	AU-IBAR/AHU/CS/19		$ 25,247.00	IC		Plan		X			2-Feb-2018	7-Feb-2018	8-Feb-2018	15-Feb-2018	19-Feb-2018	N/A	N/A	N/A	N/A	24-Feb-2018	1-Mar-2018	6-Mar-2018	Plan		9-Mar-2018	9-Mar-2018	14-Mar-2018		12-Jun-2018		
									Actual																	Actual								
27	Conduct Surveys/assessment to map status of PPP in the delivery of veterinary services in Africa (June)	AHU	RIBAR0700042	AU-IBAR/AHU/CS/20		$ 25,247.00	IC		Plan		X			2-Feb-2018	7-Feb-2018	8-Feb-2018	15-Feb-2018	19-Feb-2018	N/A	N/A	N/A	N/A	24-Feb-2018	1-Mar-2018	6-Mar-2018	Plan		9-Mar-2018	9-Mar-2018	14-Mar-2018		12-Jun-2018		
									Actual																	Actual								
28	Training course development on sanitary regulation and enforcement (june)	AHU	RIBAR0700047	AU-IBAR/AHU/CS/21		$ 20,000.00	IC		Plan		X			2-Feb-2018	7-Feb-2018	8-Feb-2018	15-Feb-2018	19-Feb-2018	N/A	N/A	N/A	N/A	24-Feb-2018	1-Mar-2018	6-Mar-2018	Plan		9-Mar-2018	9-Mar-2018	14-Mar-2018		12-Jun-2018		
									Actual																	Actual								
29	AnGR initiative stock taking and identification of niches for value addition (June)	AHU	RIBAR0700054	AU-IBAR/AHU/CS/22		$ 25,247.00	IC		Plan		X			2-Feb-2018	7-Feb-2018	8-Feb-2018	15-Feb-2018	19-Feb-2018	N/A	N/A	N/A	N/A	24-Feb-2018	1-Mar-2018	6-Mar-2018	Plan		9-Mar-2018	9-Mar-2018	14-Mar-2018		12-Jun-2018		
									Actual																									
30	Carry out scoping studies in each region to identify interventions for upscaling	AHU	RIBAR0700060	AU-IBAR/AHU/CS/23		$ 60,000.00	QCBS		Plan		X			2-Jan-2018	7-Jan-2018	8-Jan-2018	15-Jan-2018	19-Jan-2018	21-Jan-2018	5-Feb-2018	12-Feb-2018	19-Feb-2018	21-Feb-2018	26-Feb-2018	5-Mar-2018	Plan		8-Mar-2018	8-Mar-2018	13-Mar-2018		11-Jun-2018		

	in NRM (June)								Actual																														
31	Carry out status review of exisiting LEWs in MS and RECs to identify gaps for improvements (June)	AHU	RIBAR0700071	AU-IBAR/AHU/CS/24		$ 60,000.00	QCBS		Plan		X			2-Jan-2018	7-Jan-2018	8-Jan-2018	15-Jan-2018	19-Jan-2018	21-Jan-2018	5-Feb-2018	12-Feb-2018	19-Feb-2018	21-Feb-2018	26-Feb-2018	5-Mar-2018	Plan		8-Mar-2018	8-Mar-2018	13-Mar-2018		11-Jun-2018						
									Actual																														
32	Carry out Training of relevant personnel in MS and RECs in collecting, analyzing and application of LEWs Information (June)	AHU	RIBAR0700074	AU-IBAR/AHU/CS/25		$ 120,000.00	QCBS		Plan		X			2-May-2018	7-May-2018	8-May-2018	15-May-2018	19-May-2018	21-May-2018	5-Jun-2018	12-Jun-2018	19-Jun-2018	21-Jun-2018	26-Jun-2018	3-Jul-2018	Plan		6-Jul-2018	6-Jul-2018	11-Jul-2018		6-Jul-2019						
									Actual																														
33	Call for expression of interest for training and support delivery on DRM (December)	AHU	RIBAR0700075 RIBAR0700076 RIBAR0700077	AU-IBAR/AHU/CS/26		$ 250,000.00	QCBS		Plan				X	2-Aug-2018	7-Aug-2018	8-Aug-2018	22-Aug-2018	5-Sep-2018	7-Sep-2018	7-Oct-2018	14-Oct-2018	28-Oct-2018	4-Nov-2018	18-Nov-2018	2-Dec-2018	Plan		5-Dec-2018	19-Dec-2018	24-Dec-2018		19-Dec-2019						
									Actual																														
34	Assess and identify evolutionary / transformational changes in the vulnerability of livestock production systems related to population trends, land tenure markets, animal disease patterns and climate change amongst others, and identify interventions needed to enhance resilience to these changes Develop a pastoral livestock production transformation strategy taking into account findings from the above assessment and existing interventions and policies	AHU	RIBAR0700078	AU-IBAR/AHU/CS/27		$ 40,000.00	IC		Plan				X	2-Feb-2018	7-Feb-2018	8-Feb-2018	15-Feb-2018	19-Feb-2018	N/A	N/A	N/A	N/A	24-Feb-2018	1-Mar-2018	6-Mar-2018	Plan		9-Mar-2018	9-Mar-2018	14-Mar-2018		12-Jun-2018						
									Actual																														
35	Carry out a desk and field study of existing appropriate technologies for enhancing selected livestock values chains, and identify their applicability in enhancing production, productivity and profitability of selected livestock value chains (June)	AHU	RIBAR0700086	AU-IBAR/AHU/CS/28		$ 30,000.00	IC		Plan		X			2-Feb-2018	7-Feb-2018	8-Feb-2018	15-Feb-2018	19-Feb-2018	N/A	N/A	N/A	N/A	24-Feb-2018	1-Mar-2018	6-Mar-2018	Plan		9-Mar-2018	9-Mar-2018	14-Mar-2018		12-Jun-2018						
									Actual																														
36	Carry out desk and field study of livestock market infrastructure, policies and legislation to identify Gaps (june)	AHU	RIBAR0700102	AU-IBAR/AHU/CS/29		$ 40,000.00	IC		Plan		X			2-Feb-2018	7-Feb-2018	8-Feb-2018	15-Feb-2018	19-Feb-2018	N/A	N/A	N/A	N/A	24-Feb-2018	1-Mar-2018	6-Mar-2018	Plan		9-Mar-2018	9-Mar-2018	14-Mar-2018		12-Jun-2018						
									Actual																														
37	Carry out an inventory of national and Regional livestock market Information systems (June)	AHU	RIBAR0700105	AU-IBAR/AHU/CS/29		$ 20,000.00	IC		Plan		X			2-Feb-2018	7-Feb-2018	8-Feb-2018	15-Feb-2018	19-Feb-2018	N/A	N/A	N/A	N/A	24-Feb-2018	1-Mar-2018	6-Mar-2018	Plan		9-Mar-2018	9-Mar-2018	14-Mar-2018		12-Jun-2018						
									Actual																														
38	Carry out inventory of appropriate technologies for value addition and identify applicable technologies for selected value chains (June)	AHU	RIBAR0700108	AU-IBAR/AHU/CS/30		$ 40,000.00	IC		Plan		X			2-Feb-2018	7-Feb-2018	8-Feb-2018	15-Feb-2018	19-Feb-2018	N/A	N/A	N/A	N/A	24-Feb-2018	1-Mar-2018	6-Mar-2018	Plan		9-Mar-2018	9-Mar-2018	14-Mar-2018		12-Jun-2018						
									Actual																														
39	Inventory of policy frameworks that promote affordable and quality of livestock inputs (medicines, feeds etc) and services	AHU	RIBAR0700112	AU-IBAR/AHU/CS/31		$ 40,000.00	IC		Plan		X			2-Feb-2018	7-Feb-2018	8-Feb-2018	15-Feb-2018	19-Feb-2018	N/A	N/A	N/A	N/A	24-Feb-2018	1-Mar-2018	6-Mar-2018	Plan		9-Mar-2018	9-Mar-2018	14-Mar-2018		12-Jun-2018						
									Actual																														
40	Undertake mapping of livestock institutions of higher learning and the training offered	AHU	RIBAR0700121	AU-IBAR/AHU/CS/32		$ 25,247.00	IC		Plan		X			2-Feb-2018	7-Feb-2018	8-Feb-2018	15-Feb-2018	19-Feb-2018	N/A	N/A	N/A	N/A	24-Feb-2018	1-Mar-2018	6-Mar-2018	Plan		9-Mar-2018	9-Mar-2018	14-Mar-2018		12-Jun-2018						
									Actual																														
41	ARIS 2 VIRTUALIZATION	ADMIN (IT)		AU-IBAR/IT/CS/32		$ 300.00	IC		Plan		X			2-Apr-2018	7-Apr-2018	8-Apr-2018	15-Apr-2018	19-Apr-2018	N/A	N/A	N/A	N/A	24-Apr-2018	29-Apr-2018	4-May-2018	Plan		7-May-2018	7-May-2018	12-May-2018		13-May-2018						
									Actual																														

TOTAL CONSULTANCY PLANNED $ 1,339,277.00

ACTUAL