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INTERAFRICAN BUREAU FOR ANIMAL RESOURCES
BUREAU INTERAFRICAIN DES RESSOURCES ANIMALES

Regional Coordination for Western and Central Africa

Support Program to Integrated National Action Plans on Avian and Human Influenza (SPINAP- AHI)

**Regional Technical Workshop
Bamako, September 07 to 11, 2008**

Final Report

October 2009

1. Context et justification

The support program to integrated national action plans on avian and human influenza has been in existence for 26 months now. Active national level implementation started in a small number of countries in the last quarter of 2008, with the majority of the rest only beginning implementation in the 1st quarter of 2009. Experience to date is that some countries are on track while progress in the implementation process is very slow in the majority of countries. For instance, to date only 01 country has applied for the 2nd tranche of their grant.

We recognize that some countries with weak capacities and special needs require a helping hand to meet implementation timelines. With the program closeout expected to beginning in July 2010, it is necessary to assess achievements to date, review the balance of work to be done and reshape the work plans to ensure completion of activities on schedule. Recommendations of the ongoing SPINAP MTE mission will constitute a valuable input to this exercise.

2. Objectives of Regional Workshop

In order to stimulate faster implementation, regional workshops is planned to assess the performance of all countries, identify bottlenecks, solutions and revise action plans to ensure completion on time.

3. Expected Output of the Regional Workshop

- Logical framework of each country reviewed and updated.
- National budgets reviewed and amended.
- National cash flows reviewed and adjusted
- Activities breakdown and tasks analysis carried out for each country
- In view of the above, contract addendum explained and prepared for each country with clearly defined timelines for submission and approval.

4. Methodology/Approach

All countries make presentation on status of implementation (based on an agreed format to use for presentation. Format to include achievements made, problems encountered and reasons for deviation, revisions/amendments desired to the activities, work plan, logical framework & budget

The regional office makes a presentation on the situation analysis and the proposed fast track initiative

Group works peer review of log frames, budgets, activity breakdown and tasks analysis

5. Participants

The workshop was attended by national program coordinators, their supervisors and Focal point of Human health Ministry. Twenty (20) countries from West and central Africa participated at the workshop: Benin, Burkina Faso, Cameroon, Cap Verde, Republic of Central Africa, Mauritania, Gabon, Gambia, Ghana, Guinea, Guinea Bissau, Liberia, Mali, Niger, Nigeria, Sierra Leone, Sao Tome, Senegal, Chad, and Togo. Only one country Cote d'Ivoire did not take part because of administrative problems.

6. Dates and venue

For Western Coordination: 07 to 11 September, hotel Olympe, Bamako, Mali.

7. Opening ceremony

The opening ceremony was chaired by the Permanent Secretary of Ministry of Livestock and Fisheries of Mali. The ceremony was marked by three important speeches respectively by Dr Abdoulaye Niang, OIE representative for Africa, Prf. Ahmed El Sawalhy, Director of AU-IBAR and Dr Kane Permanent Secretary of Ministry of Livestock and Fisheries

In his statement the Representative of OIE appreciated the commitment of AU-IBAR through SPINAP-AHI in the prevention and control of avian influenza in Africa. He also highlighted the efforts made by OIE to support African Veterinary Services to reach the international standards

In his speech the Director of Au-IBAR, Prf Ahmed El Sawalhy thanked the Government of Mali to hold the current SPINAP-AHI regional Workshop. He outlined the main activities conducted by AU-IBAR and the success in the eradication of rinderpest in Africa. In terms of strategy Au-IBAR executes its activities in close coordination with the Regional Economic Communities (RECs). He noted that this meeting comes at a critical time, when we must strengthen our resolve to deal with the H1N1 threat and prepare to better handle threats. He continued by saying that this workshop is a culmination of 18 months of learning through active implementation of the SPINAP program. Its theme, structure and content are informed by lessons learned and the desire to take action to rectify some of the weaknesses identified. He mentioned that the presence of the human health professionals at this workshop is an indication of the seriousness we accord to cooperation between the two sectors. He encourages all countries participating in this workshop to take stock of progress made, challenges encountered and reflect honestly on practical measures to increase the pace of implementation. He wished all participants very fruitful deliberations throughout this workshop.

In his opening speech, the General Secretary of the Ministry of Livestock and Fisheries, representing Madam the Minister began by welcoming delegations and thanked the AU-IBAR for efforts to support African countries in their actions against animal diseases and particularly against Avian Flu. He noted the importance of poultry farming in Mali's economy. Mali has 30 million of poultry and poultry modern farms reports annually 25 billion CFA francs. He hoped that in addition to the highly pathogenic Avian Influenza the H1N1 flu is taken into account by the SPINAP program. He ended her speech by thanking all partners who support the development efforts of African countries and wishing full success to the Workshop.

Sequence of workshop.

The workshop began with the presentation of participants, followed by a presentation on the Workshop objectives. After that the sessions continued in plenary and group work. The sessions in plenary have been marked by the following communications:

Communication on the Progress realized in the implementation of SPINAP in West and Central Africa: SPINAP Regional Coordinator for western Africa, Dr Compaore Zacharie.

In West and Central Africa the SPINAP program is in the phase of execution in all 21 countries. The level of implementation varies from a country to the other and is generally function of the date of receipt of first tranche of funds. The first countries received the first tranche the last quarter of the year 2008 and the last countries in June 2009

The total budget affected to the 21 countries of the regional Coordination is: 11,8m USD. The budget by country varies from 0,3m to 1,9m US Dollar. The main activities achieved by the regional coordination are followings: (1) Evaluation and consolidation national SPINAP projects of all 21 countries of the regional coordination (2) Organization a regional launching workshop of the Program in west Africa (3) Organization two SPINAP regional Technical workshops (4) Organization 02 training sessions on the financial procedures for national accountants and coordinators (5) Organization 02 regional workshops on the Communication (6) support missions and monitoring to 10 countries (7) Participation to 04 SPINAP team building meetings. (8) Participation to workshops and meetings organized by development partners.

The majority of the countries showed a delay in the implementation of program. The rates of achievements of the most countries are weak with some concerns as for their capacity to execute the program in required time. Following the execution rates three tendencies of countries appear.

Group 1 with acceptable execution rate 87-75%:

Mauritania, Guinea Bissau, Niger, Mali, Ghana and Gambia. The Mauritania is only country which received the second tranche of funds; with a little effort the 05 other countries can be eligible.

Group2 with average execution rate 55-31%:

Gabon, Burkina, Guinea, Togo, Liberia and Cameroun. These countries must provide more efforts to improve their rates of execution

Group 3 with weak execution rate 22-13%:

Sierra Leone, Nigeria, CRA and Senegal. These countries are invited to accelerate the implementation of the project

Group 4: Rate of realization 0%

Chad, Cape Verde, Coast of Ivory, Sao Tome and Benin. These countries certainly received their funds during the second quarter of the year 2009 but until the date of today no report arrived to the regional coordination.

Mains constraints within the implementation SPINAP in the region are followings:

- Some countries don't respect technical report template
- The delay in the transmission of reports to the regional coordination
- Some countries don't respect the financial procedures
- Weak national accountant capacity to elaborate the financial reports; some accountants left the project for various reasons: Nigeria, Togo, Guinea Bissau, Liberia.
- Some countries benefit from several projects on Avian Influenza with risks of duplication of the activities; That constitutes a factor of slowing :Nigeria, Ghana, Togo, Gabon, Senegal, Mali, Chad, Niger
- The complexity of some administrations constitutes the factors which delay the access of funds (Cote d'Ivoire)

- Replacement or the late nomination national coordinators : Chad, Guinea, Cap Verde;
- The insufficiency of human resources and the means of displacements handicap certain countries

Proposals for improvement the program have been made:

- Refreezing and training on financial procedures, respectively for old and new accountant
- Revision national projects in order to update the activities and take into account new activities
- Involvement other stakeholders (Health, Environment) in the implementation of the project
- Encourage countries to establish steering committees for the national program.
- Motivation Coordinators and national accountants
- Acquisition means of travel for certain countries

Communication on achievements, lessons learned and way forward: SPINAP Continental Coordinator, Dr Samuel Muriuki

In his introduction he presented the situation of HPAI in Africa; then he done a brief presentation on the SPINAP-AHI program which was developed in response to HPAI incursion into Africa in February 2006. The program's purpose is to strengthen national capacities to prevent and control A.I. The global budget of program is 25, 74 m Euro (95% from EC and 5% from AU). The implementation period extended to December 2010 (44 months since May 07). The program is coordinated at 03 levels: (1) Continental level by AU-IBAR, Regional level by RAHCs and national level by national veterinary services through the national Coordinator. The oversight provided through internal arrangement (MSE, Audit, technical and financial supporting) by IBAR and External by the SC and donor agency arrangement.

Concerning the present workshop he said that SPINAP is 28 months old, it remains 16 months to end the program and only 41, 3% have been disbursed to Countries which expended only 20% of transferred funds. The Workshop will permit to identify and classify factors influencing performance at all levels, discuss and categorize corrective actions to fast track progress. In conclusion he presented the financial and technical achievements of program, some challenges and perspectives for the SPINAP.

Counties communication on the implementation national program: SPINAP National Coordinators:

The countries presentations related the progress achieved in the implementation by national programs as well on the technical side as financial, the main constraints, the proposals of improvement and an action plan to end the program at the country level the June 2010.

1) Benin

Project amount: 500 000 US\$

Date of reception first tranche: June 22, 2009 but the coordination was available the August 20, 2009

Amount of first tranche: 190 000 US\$

Last technical report: No report until now

Last financial report: : No report until now

Rate of financial execution: 0%

Mains activities realized:

Participation at meeting organized by AU-IBAR (financial procedures, technical's and communication)

Mains constraints:

Administrative problems: delay to open dollar account, lost of 4 000 US\$ during the funds transfer,

Proposals:

Put a team working with the various actors involved in the SPINAP in order to accelerate its implementation

Implementation strategy:

The Benin presented a strategy to end the program in June 2010.

2) Burkina Faso

Project amount: 600 000 US\$

Date of reception first tranche: March 19, 2009

Amount of first tranche: 271 640 US\$

Last technical report: July 2009

Last financial report: July 2009

Rate of financial execution: 36, 96%

Mains activities realized:

Training veterinary, human health and environment staff on using GIS(T)
Epidemiosurveillance poultry farms(P)
Refreezing field agents of veterinary services(P)
Acquirement GPS, PPE, and biosecurity materials

Mains constraints:

No motivation for National Coordinator and accountant

Proposals:

Stimulation for national coordinator and accountant

Implementation strategy:

In his strategy the national program will be ended the June 2010

3) Cape Verde:

The program has some difficulties to Start in Cap Verde. A new Coordinator has been appointed but he did not take part in Bamako workshop. The representative of Cap Verde in this Workshop was not well informed about the program and did not presented a communication

Project amount: 300 000 US\$

Date of reception first tranche: April, 23, 2009

Amount of first tranche: 154 043 US\$

Last technical report: No report

Last financial report: No report

Rate of financial execution: 0%

Mains activities realized:

Participation at meeting organized by AU-IBAR (financial procedures, technical's and communication)

Mains constraints:

There are not project team, weak capacity and lake of human resources.

Proposals:

Support mission to help Cap Verde to start the program

Implementation strategy: June 2010

4) Chad:

The SPINAP Coordinator of Chad was not in Bamako, he was represented by Deputy Director of Veterinary Services. Chad's situation is similar to that of Cape Verde because the project knows some difficulties to start.

Project amount: 400 000 US\$

Date of reception first tranche: April, 02, 2009

Amount of first tranche: 203 780 US\$

Last technical report: No report

Last financial report: No report

Rate of financial execution: 0%

Mains activities realized:

Participation at meeting organized by AU-IBAR (financial procedures, technicals)

Mains constraints:

They are not a project team in Chad; the coordinator is appointed by FAO to manage another AI project financed by EC. Lake of accountant.

Proposals:

Support mission to help Chad to start the program

Implementation strategy: June 2010

5) Cameroun:

Project amount: 500 000 US\$

Date of reception first tranche: April, 26, 2009 but they started to implement the project the June, 29, 2009

Amount of first tranche: 175 160 US\$

Last technical report: No report

Last financial report: August 2009

Rate of financial execution: 52% according to the accounting vouchers provided by national coordinator during the workshop

Mains activities realized:

In his presentation the coordinator related the following activities:

Training veterinary services staff (F); Epidemiologic investigation(P); Support to regional AI committee (P); Training community relays in communication (P); development and dissemination supports of communication; (P); Purchase computer equipment (F); Monitoring field activities (P)

Mains constraints:

Delay in opening accounts, the unavailability of some actors involved in the implementation of SPINAP project, displacement means are obsolesces (PACE vehicles are used with big repair costs), motivation coordinator and accountant

Proposals:

Provide vehicles for the monitoring project activities, motivate project team

Implementation strategy:

Urgent meeting of national SPINAP steering committee with all stakeholders to assess progress and adopt the new calendar. Simultaneous implementation activities with government involved structures (MINEPIA, MINS, MINCOM, MINRESI) Strengthening the animation of actors by the National Coordination. The Cameroun will end the program the June 2010.

6) Central Republic African:

Project amount: 500 000 US\$

Date of reception first tranche: May, 26, 2009

Amount of first tranche: 242 014 US\$

Last technical report: No report

Last financial report: August 2009
Rate of financial execution: 15,20%

Mains activities realized:

Epidemiology surveillance (P), Sending samples to reference laboratory(P), development and dissemination supports of communication(P), sensitizing public and private actors on AI(P), census poultry farmers(F), training poultry farmers on biosecurity(P), procurement destocks, generator and refrigerators(P).

Mains constraints:

Motivation project team, vehicles are obsolescent.

Proposals:

Purchase new vehicles to support country, stimulation project team.

Implementation strategy:

According to CRA calendar the National program will be end in June 2010

7) Gabon

Project amount: 300 000 US\$
Date of reception first tranche: April, 02, 2009
Amount of first tranche: 145 376 US\$
Last technical report: May 2009
Last financial report: July 2009
Rate of financial execution: 45, 24%

Mains activities realized:

Training veterinary field staff on the communication(P), supervision communication activities (P), training technical staff on surveillance of wild life and animal diseases(P)epidemiology investigation(P)training lab technicians(P), acquirement laboratory reagents(P)

Mains constraints:

Political perturbation, lack of human resources.

Proposals:

Reinforcement a project team.

Implementation strategy:

The elaboration action plan and strengthening project team will permit Gabon to end the program at June 2010.

8) Gambia:

Project amount: 300 000 US\$

Date of reception first tranche: December 2008 but the funds have been available in the account, March, 31, 2009

Amount of first tranche: 119 962 US\$

Last technical report: May 2009

Last financial report: August 2009

Rate of financial execution: 88,14%

Mains activities realized:

Training 100 veterinary staff on AI and reporting(F), training 1à wildlife ecologists on birds guides(F), training 40 wildlife rangers of 4 Westland sites(F), training laboratory veterinary and human health technicians(F); training security staff on AI(F), sensitizing different actors on AI (F), Radio and TV messages on AI in local languages(F), production and dissemination communication material(F), Internet connection central with regional level(F)

Mains constraints:

Restructuring Minister affected the field work, no implication some actors with in project implementation, lake of mobility.

Proposals:

Acquirement new vehicles to support monitoring field activities.

Implementation strategy:

The Gambia program is planned to end at June 2010.

9) Ghana

Project amount: 500 000 US\$

Date of reception first tranche: November 19, 2008 but the funds have been available January, 20, 2009

Amount of first tranche: 100 000 US\$

Last technical report: June 2009

Last financial report: July 2009

Rate of financial execution: 85, 61%

Mains activities realized:

Census of poultry farms(F), inventory importers/producers of day old chicks in 1à regions(P), monitoring poultry entrants in region(P), training stakeholders of poultry industry on disease recognition and reporting(P), epidemio surveillance wild birds and bird markets(P), training senior staff on OIE guidelines for surveillance(F), training field staff on sampling procedures and rapid test for AI(P), training private/public vet staff on communication techniques (F), training poultry farmers on biosecurity(P), procurement lab reagents and equipment for AI diagnostics(P)

Mains constraints:

Freeze project accounts by incoming Government on and ban relaxed 20th January 2009, the cash flow is not adapted with activities planned in the document Eg: census scheduled for 2-3 months was spread for 18 months in financial plan, late submission of returns and accounting for disbursements of funds given out to the districts.

Proposals:

Monthly returns should be changed to quarterly returns; financial returns can however be monthly.

Flexibility required in operations of the project so far as it does not deviate substantially from the main objective. Formats should be introduced during the beginning of implementation of the project and not midway through implementation.

Implementation strategy:

The strategy to end the project at June 2010 is based on the following elements: Enhance decentralized implementation, expand implementation team, expand simultaneous implementation of activities, fast track of activities and involve human health in implementation.

10) Guinea

Project amount: 500 000 US\$

Date of reception first tranche: March, 19, 2009

Amount of first tranche: 346 264 US\$

Last technical report: June 2009

Last financial report: June 2009

Rate of financial execution: 37, 67%

Mains activities realized:

Training field on surveillance (P), Supervision epidemio network (P), training laboratory technicians (F), training technical staff on biosecurity (P), training on AI outbreak management (F), training on communication (F), development and dissemination communication materials (P), launching workshop (F)

Mains constraints:

Vehicles are often obsoletes.

Proposals:

Enlarge the range of repairs and increasing amounts for the maintenance of vehicles

Implementation strategy:

Guinea plan to end the program at June 2010

11) Guinea Bissau:

Project amount: 400 000 US\$

Date of reception first tranche: November, 23,2008

Amount of first tranche:160 00 US\$

Last technical report: August 2009

Last financial report: July 2009

Rate of financial execution: 81, 77%

Mains activities realized:

Support to epidemio surveillance network(P), Conduct simulation exercise on AI(F), develop a form to collect sanitary information for veterinary and human health using(F), sending sample to the reference laboratory(P), training and monitoring poultry farmers(P), Training laboratory technicians (vet and human) in Dakar(F), training on AI communication(F), TV and radio message on AI(P), production communication materials(F), epidemiology investigation on AI and New Castle diseases(F), procurement GPS, Laptop, photocopier, video projector(F)

Mains constraints:

Vehicles and motor bikes are often obsoletes. Lake of communication and epidemiology capacities, motivation project team.

Proposals:

Renew the PAE vehicles and motor bikes; provide specific needs in communication and Epidemiology.

Implementation strategy:

boosting national and regional technical committees against AI should enable Guinea Bissau to end its program in June 2010

12) Liberia:

Project amount: 300 000 US\$

Date of reception first tranche: April, 01, 2009

Amount of first tranche: 166 446 US\$

Last technical report: June 2009

Last financial report: June 2009

Rate of financial execution: 31, 11%

Mains activities realized:

Procurement vehicle, motor bikes, office equipment (F), organization workshop of awareness(F), Establish epidemio surveillance network(F), workshop for validation epidemio surveillance network(F)

Mains constraints:

Lake of technical staff, change of bank account signatories, motivation project team, Political perturbation, the accountant left for another job.

Proposals:

Recruitment technical Staff, training new accountant, stimulation project team

Implementation strategy:

The Liberia program is planned to end at June 2010.

13) Mali:

Project amount: 900 000 US\$

Date of reception first tranche: April, 03, 2009

Amount of first tranche: 379 128 US\$

Last technical report: July 2009

Last financial report: August 2009

Rate of financial execution: 97,734%

Mains activities realized:

Production and dissemination micro programs and ketches(P), supervision missions to monitor field activities(P), Training Veterinary services staff on AI(F), training environment staff on AI(F), sending samples to laboratory(P), procurement laboratory equipment, cool boxes, video projector, photocopier, freezers, refrigerators, autoclave, incinerator (F).

Mains constraints:

Vehicles and motor bikes are obsolete. Motivation project team.

Proposals:

Provide means of displacement to support country within disease surveillance and field activities monitoring.

Implementation strategy:

Mali plans to end the project at June 2010.

14) Mauritania:

The Director of veterinary services has represented the national coordinator at this present workshop

Project amount: 500 000 US\$

Date of reception first tranche: November, 22, 2008

Amount of first tranche: 123 633 US\$

Last technical report: May 2009

Last financial report: June 2009

Rate of financial execution: 100%, the Mauritania executes now the second tranche

Mains activities realized:

Training 30 veterinary field staff(F), purchase lab. Reagent and consumable(F), procurement PPE, biosecurity material, refrigerators and freezers, computer material (F), training on poultry farms data collection(F), development data base(F), opening 05 border sanitary post controls(F),

organization a workshop on the communication at the regional level(F), elaboration biosecurity norms(F)

Mains constraints:

Motivation project team.

Proposals:

Stimulation project staff.

Implementation strategy:

The Mauritania plans to end the program at June 2010.

15) NIGER:

Project amount: 1 100 000 US\$

Date of reception first tranche: November,06, 2008

Amount of first tranche: 699 937 US\$

Last technical report: August 2009

Last financial report: August 2009

Rate of financial execution: 76,91%

Mains activities realized:

Reinforcement laboratory technician capacities (P), strengthening veterinary services capacities (F), training field agents on sample collection and stamping out (F), epidemiology investigation(P), organization workshop on communication(P), monitoring live bird markets, poultry farms and wildlife(P), procurement laboratory equipment and consumable, PPE, refrigerator, freezers, laptops, photocopiers(F).

Mains constraints:

Insufficient of budget to take into account all surveillance posts, motivation project team, lake of means of displacement.

Proposals:

Reinforce the mobility capacity of coordination, stimulation project team.

Implementation strategy:

The Niger plans to end the program at June 2010.

16) Nigeria

Project amount: 1 900 000 US\$

Date of reception first tranche: November 25, 2008 but the funds but the funds was available only 19 March 2009

Amount of first tranche: 574 960 US\$

Last technical report: June 2009

Last financial report: June 2009

Rate of financial execution: 13, 64%

Mains activities realized:

Surveillance of majors live bird markets(P), Strengthening wild bird surveillance network(F), expansion of existing surveillance from 295 to 600posts with training of agents(P), Capacity building for poultry association of Nigeria backyard farms and traders(P), development of tools for field information(P), monitoring of field activities(P), training programmes for front end staff in collaboration with communication practitioners(F), identification of community surveillance/reporting representatives(P), procurement of laboratory reagents for PCR and Elisa analyze(P).

Mains constraints:

Agreement cooperation with state Directors of Veterinary services, Introduction e. payment system by government, posting project accountant, administrative approval to commence implementation and for procurement adverts, vehicles maintenance, multiplicity of AI projects

Proposals:

Blanket approval for implementation of the whole project/budget from Ministry, closer collaboration with human health services, need for cross border collaboration with neighboring countries

Implementation strategy:

Nigeria plans to end the program at May 2010.

17) Sao Tome

Sao Tome belongs to the countries with low capacities which have difficulties to implement their national program. The communication with the national coordinator is difficult; the messages are answered late and often not

Project amount: 300 000 US\$

Date of reception first tranche: June 11, 2009

Amount of first tranche: 142 756 US\$

Last technical report: No report

Last financial report: No report

Rate of financial execution: 0%

Mains activities realized:

Production of micro programs (sketches)(P), AI epidemio surveillance of birds and humans(P), procurement laptop, desktop, printer and camera(P),

Mains constraints:

Weak capacity and insufficient of human resources, poor displacement means, motivation, insufficient in communication and epidemiology.

Proposals:

Assistance Support for epidemiology, communication, laboratory.

Implementation strategy:

Sao Tome plans to end the program at June 2010 through involvement AI technical committee and a better coordination with all stakeholders

18) Senegal

Project amount: 600 000 US\$

Date of reception first tranche: March 26, 2009 but the funds have been available only June 26, 2009

Amount of first tranche: 317 178 US\$

Last technical report: July 2009

Last financial report: July 2009

Rate of financial execution: 14%

Mains activities realized:

Supervision mission to monitor field activities(P) edition epidemiology bulletin(P), expansion epidemio surveillance network(P), sending samples to laboratory(P), support to national poultry center(F), support to airport veterinary post for strengthen sanitary control(F), production and dissemination awareness material(P), procurement cool boxes, freezers, refrigerator, laboratory consumable and material, PPE, biosecurity material (P), acquirement laptop, photocopier(F).

Mains constraints:

Banking transaction; motivation project team. .

Proposals:

Make the transfer in the local account. Stimulation project staff.

Implementation strategy:

Senegal plans to end the program at June 2010.

19) Sierra Leone

Project amount: 400 000 US\$

Date of reception first tranche: April 02, 2009

Amount of first tranche: 116 224 US\$

Last technical report: May 2009t

Last financial report: June 2009

Rate of financial execution: 21, 62%

Mains activities realized:

Acquirement computer for AHI task forces (F), workshop for 185 technical agents on the prevention and control AI(F), conduct workshop for wildlife personnel(F), conduct workshop for live bird market traders (F), conduct workshop for border post custom officers(F), conduct workshop for police force(F), development, validation and launching surveillance network system for animal diseases(F), monitoring backyards on biosecurity (P).

Mains constraints:

Difficulties n getting office spaces in the regional head quarter; displacement means.

Proposals:

Support to acquire vehicles and motor bikes.

Implementation strategy:

Sierra Leone plans to end the program at June 2010 through the implementation activities simultaneously with more players.

20) Togo:

Project amount: 500 000 US\$

Date of reception first tranche: October 19, 2009

Amount of first tranche: 190 000 US\$

Last technical report: May 2009

Last financial report: June 2009

Rate of financial execution: 33, 96%

Mains activities realized:

Training veterinary and human health agents on the epidemio surveillance (P), Supervision national epidemio surveillance network (P), procurement computer material (P).

Mains constraints:

The SPINAP accountant left to another job in FAO; insufficient dialog between the mains actors involved within the implementation of SPINAP program; Motivation project Staff.

Proposals:

Create an inter-ministerial committee including department of livestock, human health and environment to access the program; Train a new accountant for the program. Stimulation project staff.

Implementation strategy:

Togo plans to end the program at June 2010 through involvement AI technical committee, inter-ministerial committee and the project team will be create within Veterinary Services .

21) Cote d'Ivoire

Cote d'Ivoire did not participate in the workshop. According to the national coordinator, the project accounts are currently under Control Ministry of Finance who has not yet Authorized release of funds

Project amount: 500 000 US\$

Date of reception first tranche: April 23, 2009

Amount of first tranche: 300 000 US\$

Last technical report: No report

Last financial report: No report

Rate of financial execution: 0%

Discussion Country presentations

After the country presentations, the discussion focused on the delay in the implementation of the program by the country, the low rate of implementation, constraints and proposals to push forward the program. Responses were given to the various questions and suggestions were made to improve the management of national programs.

Other Presentations

The workshop also recorded communications made by the SPINAP team coming from Nairobi:

Mr. Ibrahim Jagne, M&E Expert, made a presentation on the monitoring and evaluation through which he insisted on the formulation of objectively verifiable indicators, performance indicators, risk assumptions and monitoring and evaluation tools

Mr. Alex Saelaert, M&E Advisor, has presented the findings of Mid Term evaluation which took place during June and July 2009 with positive results. He has also presented some findings concerning the field missions.

Dr Thomas Nyariki, Wildlife Expert, presented a communication on the AI surveillance in wild birds. He noted that country applications showed gaps in disease surveillance. He shared the results of questionnaire survey conducted determine the status of surveillance in wild birds in the countries.

Dr Dodji Tagodoe, Human Health Expert, made a presentation on the topic: Minimum Package of Implementation: Human Health, Options for integration. To this end a number of elements must be taken into account: Harmonize and update contingency plan toward the Pandemic Influenza, revision and adaptation of the IDSR Technical Guidelines, training of surveillance officers, clinicians on Pandemic Influenza Case Management and human /animals' laboratory staff.

Mr. Hans J. School, Financial Expert, He presented the situation of accounting in different countries. He highlighted the shortcomings of financial reports and accounting documents and insisted on their adjustments.

Declaration of AU-IBAR Director

The Director of the AU-IBAR, Prf. Ahmed Elsawalhy has participated in the workshop during the first three days and before his leaving on Wednesday evening he addressed to participants. In

his speech he appreciated the active participation of delegates in the workshop and highlighted the progress made in implementing the program by some countries of the regional coordination. He also invited countries which are late to work hard in order to get best results in time. He expressed concern about the capacity of countries to absorb funds by June 2010. He lay stressed on the financial absorption rate which is an important performance criterion to assess the progress made by countries.

Of the concerns of countries regarding the means of displacement and motivation project team at the national level he has promised to submit them to the steering committee of program which will hold in early November 2009. He also highlighted the importance of reporting for the monitoring of program and invited the countries to send the reports in the required time. He informed the participants of the imminent start of a continental project on vaccination of neglected animal diseases.

Group work

After the presentations, working groups were formed by representatives of each country to review the logical frame work, the work plan and detailed budget of national programs. The results of group work were the subject of presentations; each country has presented its revised draft document which was amended by the participants. Countries requested to finalize they reviewed documents when they will go back to their country in order to have the contributions of all stakeholders involve in the implementation of program.

At the end of workshop, participants made recommendations and a motion of thanks.

Recommendations:

To AU-IBAR

1. AU/IBAR to provide the necessary support to the National Coordination teams (i.e. letter to relevant National Authorities) to fast track the amendment of the SPINAP national contracts.
2. The PCU to review case by case the key issues raised by each country with the intention of taking supportive actions.
3. The PCU commits itself to review and approve the submitted amendments by end of September. Accelerate as much as possible the transfer of the 2nd Tranche of the SPINAP funds to countries that comply with the conditions of the contract. (Use of 70% of the first tranche approved).
4. AU/IBAR will share the criteria for decreasing and increasing the national SPINAP country allocations after approval by the 5th Project Steering Committee (PSC) by end of November 2009.
5. AU/IBAR to organize quarterly regional implementation review workshops (RIRW). The next such workshop will be held in Abuja, Nigeria during last week of January 2010.

6. Organized financial and M&E technical workshops for the national coordination teams (Coordinators and accountants) in order to increase their capacity to execute and monitor technical and financial implementation.
7. Incentives for the national implementing teams should be taken into consideration. This should be based on performance.
8. The purchase of new and maintenance of existing (PACE) vehicles and motorbikes for countries is highly recommended by the countries to enhance mobility, strengthen and sustain surveillance activities.
9. Support and further reinforce the surveillance systems and laboratory networks put in place by PACE as these were the basis upon which countries have managed HPAI outbreaks. Priorities these activities where necessary and provide technical assistance where required.
10. AU/IBAR to continue the mobilization of funds in support of surveillance and laboratory networks and via the African Union Commission (AUC) lobby among national authorities to foresee national budgets to sustain these networks.
11. Classify countries according to priority needs (Training, equipment, surveillance) to improve the targeting of assistance/support.
12. Re-define and complete the list of indicators.
13. The SPINAP PCU will inform the countries what recommendations of the Mid-Term Evaluation and the Regional Implementation Review Workshop (RIRWs) have been retained by the PSC for implementation by end of November

To Countries

1. The countries commit themselves to submit the amended work plans, budgets and log-frames by 25 September 2009.
2. The SPINAP countries commit themselves to fulfill the criteria for receiving the 2nd tranche by end of October 2009 and the 3rd and last tranche by end of March 2010.
3. Regular and accurate reports are needed to demonstrate performance and achievement of purpose. Financial and technical performance reporting will continue to be provided on a monthly basis to the regional coordination according to the format provided.
4. Each country should share information on existing HPAI projects to assist AU/IBAR to assemble, share the information and enhance overall synergy and strengthen efforts in the areas with the highest risks.
5. Identify relevant technical expertise in SPINAP countries and establish a database of experts for sharing with other countries to use this expertise where the need arises.
6. Countries should endeavour to form/strengthen the national implementation teams to increase the pace of SPINAP implementation.

7. Countries should endeavour to strengthen inter-sector cooperation, esp. Between Human and Animal Health, environment, Communication etc.
8. Need to increase SPINAP visibility for AU/IBAR which tends to be forgotten.

Motion of tanks

We participants of SPINAP-AHI regional Technical workshop held in Bamako from 07 to 11 September 2009, address our thanks to the Malian government for the warm and fraternal welcome. Our thanks go also to the organizers of the workshop, AU-IBAR for having facilitated the holding of this workshop.

Closing ceremony:

The closing ceremony of workshop was chaired by Dr. Bah Konipo, representative of General Secretary of Livestock and Fisheries Ministry. He congratulated the participants for the quality and relevance of workshop results, and then he insisted on the execution of recommendations as soon as possible, he hoped an improvement of financial procedures and requested the finalization reviewed documents in time by the countries. He thanked the Au-IBAR for organizing the workshop in Mali, the participants for their attendance and active participation before closing the workshop at 01:00 PM.

ANNEXE 1 : AGENDA OF WOKSHOP

SPINAP REGIONAL WORKSHOP 07th to 12th September 2009

Monday	Tuesday	Wednesday	Thursday	Friday
<p>08:30– 09:30</p> <ul style="list-style-type: none"> ▪ Registration/introduction of Participants 	<p>08:30–10.30</p> <p>- Country presentations on status of implementation:</p> <ul style="list-style-type: none"> ▪ Cameroun ▪ Central AR ▪ COTE D'IVOIRE ▪ Gabon <p>-Discussions of Presentations</p>	<p>08:30 - 10.30</p> <p>Country presentations on status of implementation</p> <ul style="list-style-type: none"> ▪ NIGERIA ▪ SAO TOME ▪ SENEGAL ▪ SIERRA LEONE ▪ TOGO 	<p>08:30–10.30</p> <p>- Way Forward; Country Work plan and Budget Revisions (Whole team)</p> <p>- Introduction to task by PC</p>	<p>08:30–10.30</p> <p>-- Way Forward Presentation of Revised Country plans</p>
<p>09:30 – 10:30</p> <ul style="list-style-type: none"> ▪ Welcoming remarks by Director AU/IBAR ▪ Opening Statement by Minister of Livestock 				
<p>11:00 – 13:00</p> <ul style="list-style-type: none"> - Rationale and Objectives of Workshop PC 20 Mins - Regional SPINAP coordinators - report on the situation analysis (30 mins); - Q&A 15 Mins - Consensus Building: Strategies to fast track implementation (Plenary Brainstorm 45 Mins) 	<p>11:00 – 13:00</p> <ul style="list-style-type: none"> - Country presentations on status of implementation: ▪ GAMBIA ▪ GHANA ▪ GUINEA ▪ GUINEA BISSAU <p>-Discussions on Country Presentations (60 mins)</p>	<p>11:00 – 13:00</p> <ul style="list-style-type: none"> — Discussions on Country Presentations — Presentation of SPINAP M&E system with emphasize on national level indicators – Ibra — M&E findings (country visits & MTE) - Alex 	<p>11:00 – 13:00</p> <p>Way Forward Group work 1; Country Work plan and Budget Revisions</p>	<p>11:00 – 13:00</p> <p>Way Forward Presentation of Revised Country plans</p>
<p>14.30-15-45</p> <ul style="list-style-type: none"> - Country presentations on status of implementation: ▪ BENIN ▪ BURKINA FASO ▪ CAPE VERDE ▪ CHAD 	<p>14.30-15.45</p> <ul style="list-style-type: none"> -Country presentations on status of implementation: ▪ LIBERIA ▪ MALI ▪ Mauritanie ▪ NIGER 	<p>14.30-15.45</p> <ul style="list-style-type: none"> — Discussion of M & E indicators 	<p>14.30-15.45</p> <ul style="list-style-type: none"> -- Way Forward Presentation of Revised Country plans 	<p>14. 00- 1600</p> <ul style="list-style-type: none"> - Closure Process - Resolutions & Commitments - Speeches
<p>16.00-17.00</p> <ul style="list-style-type: none"> - Discussions on Country Presentations 	<p>16.00-17.00</p> <ul style="list-style-type: none"> - Discussions on Country Presentations 	<p>15.30 -17.00</p> <ul style="list-style-type: none"> - Way Forward; Country Work plan & Budget Revisions – Briefs by PCU - Financial reporting and cash flow review (Hans) – Country experience 	<ul style="list-style-type: none"> - Presentation of Revised Country plans 	
<p>17.00</p> <p>Closure –Day 1</p>	<p>17.00</p> <p>Closure –Day 2</p>	<p>17.00</p> <p>Closure –Day 3</p>	<p>17.00</p> <p>Closure –Day 4</p>	

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